



STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

2007 – 2010
Draft Document

Prepared by
NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
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INTRODUCTION

Every year, since passage of the 1991 Intermodal Surface Transportation Efficiency Act (ISTEA), each state is required under 23 CFR Section 135 to submit a Statewide Transportation Improvement Program (STIP) to the Federal Highway Administration (FHWA).

The Metropolitan Planning Organization (MPO) Transportation Improvement programs (TIP's) should be considered as incorporated into the STIP by reference. However, project summaries have been included in the STIP as informational items. This was done to facilitate citizens' review so that they can view the entire program in one document.

In 2005, Congress enacted new legislation for fiscal years 2005 through 2009. This new legislation is titled, "Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU)." SAFETEA-LU continues the requirement that a Statewide Transportation Improvement Program (STIP) be prepared and submitted to Federal Highway Administration (FHWA).

The STIP is a four-year approved program of projects for fiscal years 2007, 2008, 2009 and 2010. The financial budget for these projects is financially constrained based on the projected federal funding levels provided by the "Safe, Accountable, Flexible, Efficient, Transportation Equity Act – A Legacy for Users (SAFETEA-LU)."

The STIP is also on the Internet. Access is through the North Dakota Department of Transportation website address, <http://www.state.nd.us/dot/> Then click on the **Future Road Projects**.

Any questions or comments on specific items in the STIP should be directed to the District in your area, the Office of Transportation Program Services, or the Planning and Programming Division. The District Engineers' addresses and telephone numbers are found in the District Maps section inside this STIP.

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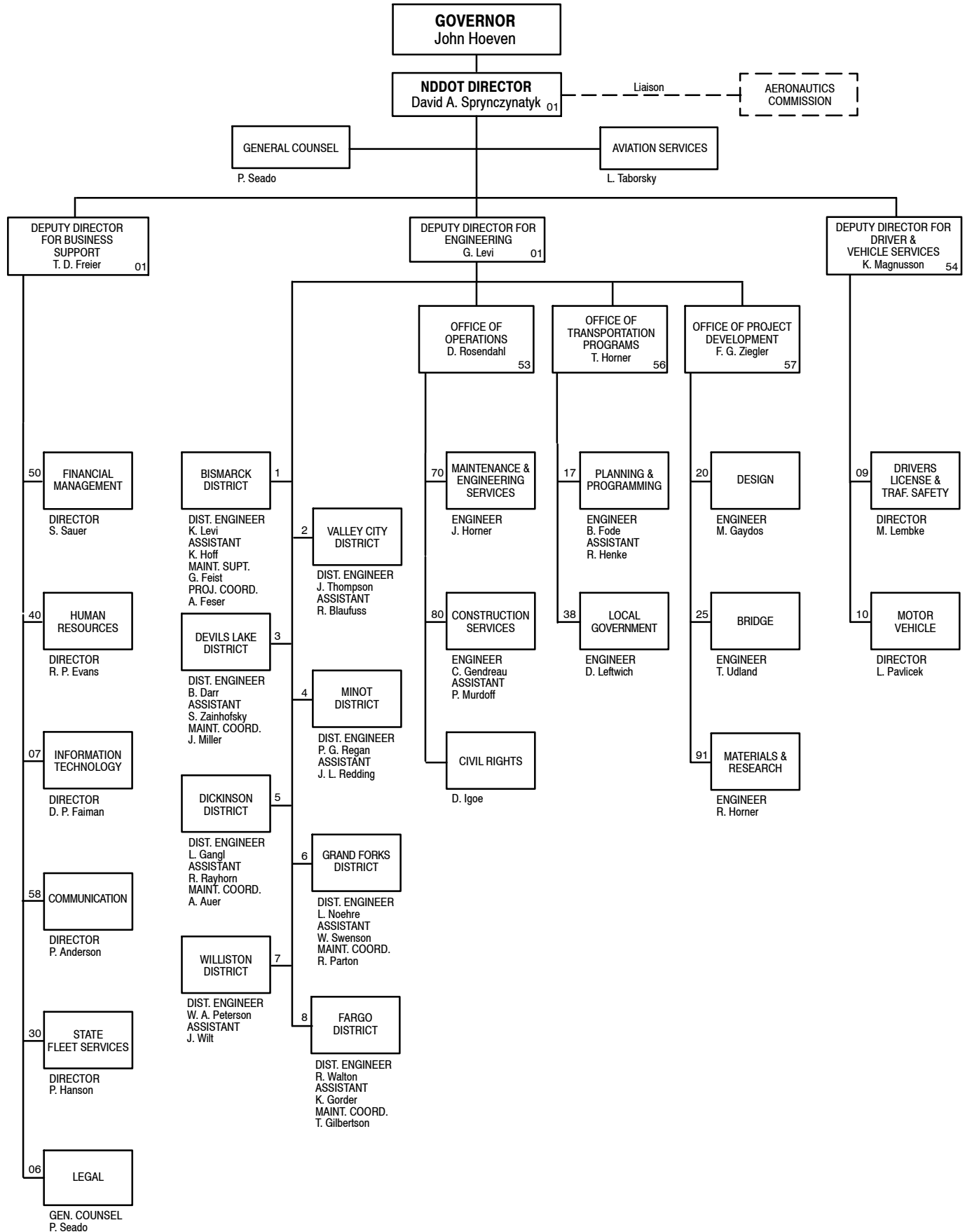


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NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
ORGANIZATION CHART
 April 19, 2006



STIP Development

The STIP includes all federally-funded highway and transit projects to be constructed in North Dakota. Approval by the FHWA and Federal Transit Administration (FTA) is required.

North Dakota has developed a Statewide Transportation Plan. The development of the 2007-2010 STIP included consideration of elements and policies contained in the Statewide Transportation Plan.

The development of the 2007-2010 STIP includes the TIPS developed by designated metropolitan planning areas. The Local Government Division of the NDDOT sends the area MPO's the proposed urban/regional program for their review and comments. The MPO's are then provided a copy of the draft STIP, and the MPO's then submit their final TIP's. The respective MPO and the Governor approve the TIPS prior to incorporating it into the STIP.

The MPO TIP's are incorporated into the STIP by reference. Project summaries are also included in the STIP as informational items. This facilitates citizens' review so they can view the entire program in one document. In addition to the Statewide Transportation Plan, the following items were considered in the development of the STIP:

1. Coordination with other urban areas (5,000 to 50,000 populations).
2. Coordination with counties.
3. Informal input statewide from various groups, officials, and District Engineers.

The eight NDDOT District Engineers identify their priority projects in a database called "Priority Lists" in preparation of the annual State Transportation Improvement Plan update. The "Priority Lists" reside on the State's mainframe computer within the RIMS (Road Information Management System) platform. The District Engineers populate the Priority Lists database with their project nominations along with recommendations for the year of construction and in some case an estimated cost. They prioritize their projects based on the Highway Performance Classification System HPCS, public comments, and the investment strategies outlined below.

When the district priorities are submitted to Planning, available federal funding is split between Interstate and Non-Interstate (50% & 50%). Selection of projects on the National Highway System and the State Rural Highway System included the use of the NDDOT's HPCS, Investment Strategies, Bridge Management System (BMS) and the Pavement Management System (PMS). The HPCS breaks our highways into five categories; Interstate, Interregional Corridors, State Corridors, District Corridors, and District Collectors. Dollars are invested in those facilities according to their performance classification and the Department's present investment strategy (Interstate and Non-Interstate). Assurances are made to ensure there is a distribution of work throughout the state, and the types of work related to the investment strategy.

Interstate Investment Strategy:

22 miles of Portland Cement Concrete (PCC)
44 miles of Concrete Pavement Repair (CPR)
32 miles of Overlays
Miscellaneous \$4,000,000

Non-Interstate Investment Strategy:

10% Grading
20% Blended Base w/widening
10% Blended Base
23% Structural Overlay
20% Preventive Maintenance Overlay
8% Structures/Bridges
3% Safety
6% Miscellaneous

The BMS provides information in selecting bridge projects. The PMS provides information pertaining to ride, surface conditions, maintenance costs, and a suggested list of roadway sections to be improved. This data along with sound engineering judgment and other considerations is used to develop and program the projects for each year.

Public Involvement Process

In August, the NDDOT sends out a news release in the local newspapers notifying the public of the Transportation Enhancement (TE) application process and the Department's website address for this information. NDDOT meets individually with each tribal entity to discuss any items or concerns of the Tribe, and remind them of the STIP process.

The NDDOT attends the Northern Plains Tribal Technical Assistance Program and the ND League of Cities annual conferences. At both of these annual conferences, the NDDOT gives a presentation outlining our STIP process, and the coming projects for the next year. At this time the Local Government Division of the NDDOT will request the urban construction priorities from the thirteen major cities.

The Association of Counties' hold their annual meeting in October, which the NDDOT also attends and presents an outline of our STIP process, and the coming projects for the next year. The NDDOT sends a news release to the local newspapers notifying the public that the NDDOT has begun prioritizing the construction projects for the next year. This news release also names the district point of contacts should anyone have any questions or concerns regarding the STIP, and directs the public to the Department's website.

By February 1, the Local Government Division will submit the proposed list of urban regional projects (state highway projects within the urban city limits) to the three MPO's in the state.

The NDDOT sends a spring news release, tailored to the district involved, to the newspapers in March identifying the major projects in that district, asking for public comments with a two-week comment period and directing the public to our website. It contains a four-year list of proposed projects for work that is to take place inside the district boundary. It is sent to the daily newspaper in the highway district and to weekly newspapers where there was a project in the area. Overall, news releases are sent to the ten daily newspapers and several weekly newspapers

throughout the state. Any comments received are forwarded to the respective District Engineer for their review and comment.

The MPO's obtain input for the development of a program of projects for the TIP by holding public meetings. The TIP's have a detailed discussion of the public involvement process for each metro area.

A news release publishing the draft STIP's availability to the public is issued in the ten daily newspapers and all weekly county newspapers. A copy of the draft STIP is placed on the Department website for viewing. Comments are due within one month of the release of the draft STIP. The Department meets with the local tribal entities and discusses the upcoming projects in their area, as well as, any concerns the tribal entities may have.

Copies of the STIP are also sent to the Bismarck-Mandan, Fargo-Moorhead, and Grand Forks-East Grand Forks MPO's; the South Dakota Department of Transportation central office; the Montana Department of Transportation central office; the Minnesota Department of Transportation central office, Detroit Lakes district office, and the Bemidji district office; the Tribal Council Chairmen and Tribal Transportation Planner at each of the four North Dakota reservations; and the Bureau of Indian Affairs (BIA) at Aberdeen, South Dakota.

The final STIP is submitted to FHWA and FTA for approval prior to distribution to the public. A final news release is sent to all the local newspapers notifying the public the final STIP is available and is located on the Department's website.

DISTRICT MAPS

Many highway projects for the next four years can be found in the various districts. A district map shows a project's location and type of improvement. The adjacent page provides a detailed description of the work involved and the estimated cost of the project. Most of the NDDOT's projects for the next four years are shown on the maps. Each map and facing page refers to one of the following districts:

	<u>MAP KEY DESIGNATION</u>
• #1 Bismarck	100's
• #2 Valley City	200's
• #3 Devils Lake	300's
• #4 Minot	400's
• #5 Dickinson	500's
• #6 Grand Forks	600's
• #7 Williston	700's
• #8 Fargo	800's
• #9 Various and Statewide Locations	900's and 1,000's

Specific projects are identified and located with a map number and a corresponding improvement code. The page directly opposite the map lists the following information:

- Map Key
- Funding Sources
- Pending Obligation Limitation
- Highway
- Location
- Length of the Project
- Type of Work (exact description of the type of improvement, not just an overview)
- Fiscal Year
- Construction year
- Total Cost of the Project
- Federal Funds
- State Funds
- Local Funds

Description of Improvement Codes

- New Construction** - Constructing a new highway on a new location or corridor, example is new grading.
- Reconstruction** - Regrading or restoring the roadbed and surface, or widening an existing roadbed on the existing highway location.
- Surfacing** - Placing asphalt or concrete on a previous surface or roadbed includes Portland Concrete Cement (PCC), Hot Bituminous Pavement (HBP), milling, grinding, etc.
- Structural** - Construction of new structures or reconstruction of existing structures or structural features; such as, substructure, piers, and bridge rails.
- Maintenance** - Work which would include Interstate Maintenance, and Bridge Preventive Maintenance, and includes concrete pavement repair (CPR), joint seal replacement, drain pipe repairs, seal coats, or striping.
- Safety** - Work activities that would provide for improved traffic control operations, guidance, upgrading of obsolete roadside features, and improvement of roadside geometrics related to safety.
- Miscellaneous Improvements** – Construction of new buildings or preservation or reconstruction of existing buildings related to rest areas, and other building, construction, or rehabilitation of transportation related projects funded with transportation enhancement funds; such as, depots, rest areas, etc. Activities in this category would also be those activities constructed off the traveled roadway but within or near the right-of-way intended to either improve the roadside environment right-of-way or provide for alternative modes of transportation; such as, bikeways, drainage repair, fencing; etc.
- Municipal** - Any construction activities within the urban city limits (new construction, reconstruction, surfacing, curb & gutter, structural, etc.)
- Fund Source** - An alpha designate is used to designate which category of federal funds will be used with each funding source.
- Advance Construction** – Project designated with “AC” as part of their fund source implies that the funds for these projects will be bid in the current year shown; however, the federal funds will not be obligated until the following year. Federal Highway allows the state to “borrow” on their next year’s obligation limitation as long as the State meets the requirements for doing so.

- Pending -** Projects designed as pending; shown with a P05, P06, P07 or P08, are projects that are programmed for the pending fiscal year shown. These are the first projects that would be shifted to the following fiscal year if Congress does not provide sufficient obligation authority.
- Illustrative -** Projects scheduled if specific federal funds are received.
- Bonded Projects -** Project designated with “BC” as part of their fund source implies that these projects are bonded, and they will be repaid with federal funds in future years. North Dakota sold bonds for several projects on US 2 and the Liberty Memorial Bridge project to enable the State to move forward with these projects.

Stewardship Agreement

INTERACTION BETWEEN NDDOT AND FHWA

HIGHWAY PROGRAM	NATIONAL HIGHWAY/INTERSTATE SYSTEM						NON-NATIONAL HIGHWAY SYSTEM			OTHER		
	> \$3 MILLION			< \$3 MILLION (S="SMALL PROJECTS")						OFF-SYSTEM/FOREST HIGHWAY/ DEMONSTRATION/DEFENSE, ETC.		
TYPE OF:	Project	FHWA Involvement	Obligation	Project	FHWA Involvement	Obligation	Project	FHWA Involvement	Obligation (STP)	Project	FHWA Involvement	Obligation (STP)
NDDOT AND FHWA INTERACTION	IM	Full	By Project	SIM	Limited	By Project						
	CBI	Full	By Project	SBI	Limited	By Project						
	NH	Full	By Project	SNH	Limited	By Project	SS	Partial	By Project			
	CBN	Full	By Project	S-CBN	Limited	By Project	SCB	Partial	By Project			
	NHU	Full	By Project	S-NHU	Limited	By Project	SU	Partial	By Project			
	HPP	Full	By Project	S-HPP	Limited	By Project	SHP	Partial	By Project			
	HPU	Full	By Project	S-HPU	Limited	By Project	SPU	Partial	By Project			
	TIP	Full	By Project	S-TIP	Limited	By Project	STP	Partial	By Project			
	TPU	Full	By Project	S-TPU	Limited	By Project	STU	Partial	By Project			
							SC	Partial	By Project	SO	Partial	By Project
	BRI	Full	By Project	S-BRI	Limited	By Project	BRS	Partial	By Project			
	BRN	Full	By Project	SBR	Limited	By Project	BRU	Partial	By Project			
	U-BRN	Full	By Project	U-SBR	Limited	By Project	BRC	Partial	By Project	BRO	Partial	By Project
	HEN	Full	By Project	SHE	Limited	By Project	HES	Partial	By Project			
				S-HEU	Limited	By Project	HEU	Partial	By Project			
							HEC	Partial	By Project	HEO	Partial	By Project
	RSN	Full	By Project	SRS	Limited	By Project	RSS	Partial	By Project			
				S-RSU	Limited	By Project	RSU	Partial	By Project			
							RSC	Partial	By Project	RSO	Partial	By Project
	RPN	Full	By Project	SRP	Limited	By Project	RPS	Partial	By Project			
				S-RPU	Limited	By Project	RPU	Partial	By Project	RPO	Partial	By Project
							RPC	Partial	By Project	FHS	Partial	By Project
	CM	Full	By Project	SCM	Limited	By Project	CMS	Partial	By Project	FHC	Partial	By project
	CMU	Full	By Project	S-CMU	Limited	By Project	U-CMU	Partial	By Project	FHO	Partial	By project
	TEI	Full	By Project	STI	Limited	By Project	TES	Partial	By Project	TEO	Partial	By Project
	TEN	Full	By Project	STN	Limited	By Project	TEU	Partial	By Project			
				S-TNU	Limited	By Project	TEC	Partial	By Project			
							TET	Partial	By Project	ROM	Full	By Project
DESIGN STANDARDS	Interstate ----- National Highway System 4-Lane Rural ----- Urban ----- 2-Lane Rural Total Reconstruction Resurfacing -----			AASHTO AASHTO AASHTO AASHTO North Dakota RRR			Rural New Construction ---- Resurfacing ----- Structures ----- Defense ----- Urban -----			AASHTO North Dakota RRR North Dakota RRR and Low Volume Stream Crossing AASHTO/USAF North Dakota Urban		

LEGEND: SEE BACK SIDE.

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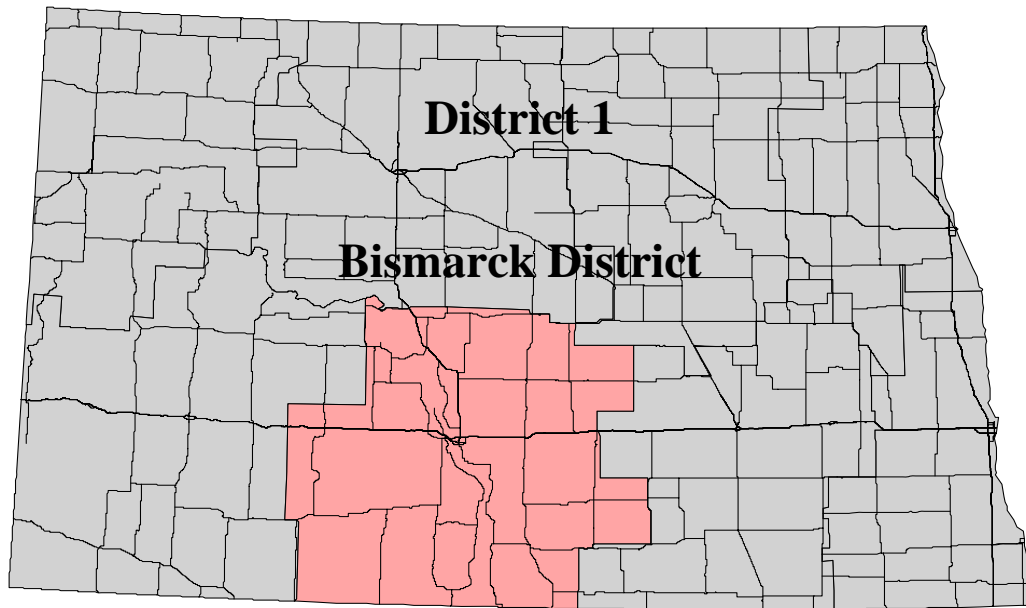
LEGEND

PROJECT PREFIX		
S	=	"Small Projects" - National Highway/Interstate Systems - Costing less than \$3 million
IM	=	Interstate Maintenance - State Project - Includes all I-4R type of work
SIM	=	Interstate Maintenance - "Small" State Project - Includes all I-4R type of work
CBI	=	Coordinated Border Interstate - State Project - Includes all I-4R type of work
SBI	=	Coordinated Border Interstate - "Small" State Project - Includes all I-4R type of work
NH	=	National Highway System - State Project - Includes new construction and RRR-type of work
SNH	=	National Highway System - "Small" State Project - Includes new construction and RRR-type of work
CBN	=	Coordinated Border NHS - State Project - Includes new construction and RRR-type of work
S-CBN	=	Coordinated Border NHS - "Small" State Project - Includes new construction and RRR-type of work
NHU	=	National Highway System - State Urban Project - Includes new construction and RRR-type of work
S-NHU	=	National Highway System - "Small" State Urban Project - Includes new construction and RRR-type of work
HPP	=	High Priority Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	High Priority Project NHS - "Small" State Project - Includes new construction and RRR-type of work
HPU	=	High Priority Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-HPU	=	High Priority Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
TIP	=	Transportation Improvement Project NHS - State Project - Includes new construction and RRR-type of work
S-HPP	=	Transportation Improvement Project NHS - "Small" State Project - Includes new construction and RRR-type of work
TPU	=	Transportation Improvement Project NHS - State Urban Project - Includes new construction and RRR-type of work
S-TPU	=	Transportation Improvement Project NHS - "Small" State Urban Project - Includes new construction and RRR-type of work
SS	=	Non-National Highway System - State Rural Project
SCB	=	Coordinated Border - Non-National Highway System - State Rural Project
SU	=	Non-National Highway System - State or City Urban Project
SHP	=	High Priority - Non-National Highway System - State Rural Project
SHU	=	High Priority - Non-National Highway System - State or City Urban Project
STP	=	Transportation Improvement - Non-National Highway System - State Rural Project
STU	=	Transportation Improvement - Non-National Highway System State or City Urban Project
SC	=	Non-National Highway System - County Rural Project
SO	=	Non-National Highway System - County Off-System Project - (Bridge Rehabilitation/Replacement-type of work only)
BRI	=	Bridge Replacement - State Project - Interstate System
S-BRI	=	Bridge Replacement - "Small" State Project - Interstate System
BRN	=	Bridge Replacement - State Project - National Highway System
U-BRN	=	Urban Bridge Replacement - State Project - National Highway System
SBR	=	Bridge Replacement - "Small" State Project - National Highway System
U-SBR	=	Urban Bridge Replacement - "Small" State Project - National Highway System
BRS	=	Bridge Replacement - State Project - Non-National Highway System
BRU	=	Bridge Replacement - State or City Urban Project - Non-National Highway System
BRC	=	Bridge Replacement - County Project - Non-National Highway System
BRO	=	Bridge Replacement - County Off-System Project
HEN	=	High Hazard Elimination - State Safety Project - National Highway System
SHE	=	High Hazard Elimination - "Small" State Safety Project - National Highway System
S-HEU	=	High Hazard Elimination - "Small" State Urban Safety Project - National Highway System
HES	=	High Hazard Elimination - State Safety Project - Non-National Highway System
HEU	=	High Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
HEC	=	High Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
HEO	=	High Hazard Elimination - County Off-System Safety Project
RSN	=	Railroad Crossing Hazard Elimination - State Safety Project - National Highway System
SRS	=	Railroad Crossing Hazard Elimination - "Small" State Safety Project - National Highway System
S-RSU	=	Railroad Crossing Hazard Elimination - "Small" State Urban Safety Project - National Highway System
RSS	=	Railroad Crossing Hazard Elimination - State Safety Project - Non-National Highway System
RSU	=	Railroad Crossing Hazard Elimination - State or City Urban Safety Project - Non-National Highway System
RSC	=	Railroad Crossing Hazard Elimination - County Safety Project - Non-National Highway System - (County major collector)
RSO	=	Railroad Crossing Hazard Elimination - County Off-System Safety Project
RPN	=	Railroad Crossing Protection Device - State Safety Project - National Highway System
SRP	=	Railroad Crossing Protection Device - "Small" State Safety Project - National Highway System
S-RPU	=	Railroad Crossing Protection Device - "Small" State Urban Safety Project - National Highway System
RPS	=	Railroad Crossing Protection Device - State Safety Project - Non-National Highway System
RPU	=	Railroad Crossing Protection Device - State or City Urban Safety Project - Non-National Highway System
RPC	=	Railroad Crossing Protection Device - County Safety Project - Non-National Highway System - (County major collector)
RPO	=	Railroad Crossing Protection Device - County Off-System Safety Project

PROJECT PREFIX		
S	=	"Small Projects" - National Highway/Interstate Systems - Costing less than \$3 million
CM	=	Congestion Mitigation - State Rural Project - National Highway/Interstate System
CMU	=	Congestion Mitigation - State Urban Project - National Highway/Interstate System
SCM	=	Congestion Mitigation - "Small" State Rural Project - National Highway/Interstate System
S-CMU	=	Congestion Mitigation - "Small" State Urban Project - National Highway/Interstate System
CMS	=	Congestion Mitigation - State Rural Project - Non-National Highway System
U-CMU	=	Congestion Mitigation - State or City "Urban" Project - Non-National Highway System
TEI	=	Transportation Enhancement - State Project - Interstate System
STI	=	Transportation Enhancement - "Small" State Project - Interstate System
TEN	=	Transportation Enhancement - State Project - National Highway System
STN	=	Transportation Enhancement - "Small" State Project - National Highway System
S-TNU	=	Transportation Enhancement - "Small" State Urban Project - National Highway/Interstate System
TES	=	Transportation Enhancement - State Project - Non- National Highway System
TEU	=	Transportation Enhancement - State or City AUrban@ Project - Non-National Highway System
TEC	=	Transportation Enhancement - County Project - Non-National Highway System
TEO	=	Transportation Enhancement - County Off-System Enhancement Project - (Bicycle Transportation and Pedestrian Walkway Facilities)
TET	=	Transportation Enhancement - State Historic Sites, State Parks, and Other Tourism Attractions
FHS	=	Forest Highway - State Project
FHC	=	Forest Highway - County Project
FHO	=	Forest Highway - County Off-System Project
ROM	=	Regraveling Project - U.S. Air Force Transporter-Erector System - (FHWA project designation = OM-AD)

FHWA INVOLVEMENT	
<p>FULL = Full FHWA Review/Approval in all of following activities:</p> <hr/> <div> <div>Environmental Clearance</div> <div>Class I - EIS</div> <div>P Class II - Cat. Ex.</div> <div>R Class III - EA/FONSI</div> <div>O</div> <div>J C Field Reviews</div> <div>E O Alignment</div> <div>C N Safety</div> <div>T C Pavement Strategy</div> <div>E TS&L</div> <div>P Public Hearing</div> <div>T</div> </div> <div>Approval</div> <div>Environmental/Concept/ Pavement Structure</div> <hr/> <div> <div>D Reviews</div> <div>E Preliminary Field</div> <div>S Final Field</div> <div>I PS&E Office</div> <div>G</div> <div>N Approval</div> <div>Exceptions</div> </div> <hr/> <div> <div>A Approval</div> <div>D PS&E/ROW</div> <div>M Construction Authorization</div> <div>I Obligation of Funds</div> <div>N Contract Addendums</div> <div>Concurrence in Award</div> </div> <hr/> <div> <div>C Inspections/Reviews/Approval</div> <div>O Quality Assurance/Control</div> <div>N Change Orders</div> <div>S Time Extensions</div> <div>T Final Progressive</div> </div> <div>Estimates</div> <div>Final Field Inspection</div>	
<p>LIMITED = Limited to Environmental/ROW Clearance, Construction Authorization, Obligation of Funds, Process Reviews, and Technical Assistance.</p>	
<p>PARTIAL = Environmental/ROW Clearance, Fiscal Delivery, and Technical Assistance only.</p>	

Revised May 17, 2006



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**North Dakota Department of Transportation
District 1 - Bismarck**

						(In Thousands)					
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
1001	BRS		1804	BEAVER BAY	0.1	DECK OVERLAY	2007	221	177	44	0
1003	ACIFP		0	NORTHERN PLAINS COMMERCE CENTER	0.0	CONSTRUCTION	2007	625	500	125	0
1006	ACHPU		1804	SIGNAL AVE N TO 48TH AVE-BIS	2.1	GRADE/AGGR BASE/HBP	2007	2901	2348	553	0
1009	BCHPPP		94	MEMORIAL BRIDGE	0.1	STRUCTURE	2007	9006	8106	450	450
1012	SS		49	GLEN ULLIN E & N TO CO LN	14.6	THIN LIFT OVERLAY	2007	911	737	174	0
1014	IM	P2007	94	ND 25 TO W SIDE ND 1806 EB/WB	6.8	HOT BIT PAVE	2008	7535	6782	753	0
1015	IM	P2006	94	SUNSET,COLLINS,E BIS INTR	0.1	DECK OVERLAY/INCID	2007	909	818	91	0
1016	IM		94	MENOKEN INTERCHANGE	0.1	DECK OVERLAY	2007	104	94	10	0
1017	IM		94	MCKENZIE INTERCHANGE	0.1	DECK OVERLAY	2007	104	94	10	0
Subtotal								22316	19656	2210	450
Urban											
1005	SU		981	BISMARCK-CITYWIDE	0.0	SIGNALS	2007	300	240	0	60
1008	SU		981	BIS-CENTURY AVE (19TH-NEBRASKA DR)	0.5	RECONSTRUCTION/WIDEN	2007	9000	7200	0	1800
Subtotal								9300	7440	0	1860
Transportation Enhancement											
1007	TES		1804	SIGNAL AVE N TO 48TH AVE-BIS	2.5	SHARED USE PATH	2007	625	500	125	0
1010	TES		94	BIS/MDN MEMORIAL BRIDGE PLAZA	0.1	ENHANCEMENTS	2007	1250	1000	250	0
1013	TET		0	FT ABRAHAM LINCOLN ST PARK W BNDRY	0.0	SCENIC EASEMENTS	2007	475	350	0	125
1018	TEU		981	BIS-E CENTURY AVE-HAY CREEK BRIDGE	0.0	AESTHETICS	2007	200	160	0	40
1019	TET		0	DOUBLE DITCH HISTORIC SITE	0.5	TRAIL	2007	150	120	0	30
Subtotal								2700	2130	375	195
Highway Safety Improvement											
1004	HEU		981	BISMARCK-CITYWIDE	0.0	SAFETY-ANTICIPATED	2007	75	68	0	7
1011	SHE		83	JCT OF US 83 AND ND 200 AT UNDERWOOD	0.1	BEACON SYSTEM	2007	52	47	5	0
Subtotal								127	115	5	7
Total								34443	29341	2590	2512

**North Dakota Department of Transportation
District 1 - Bismarck**

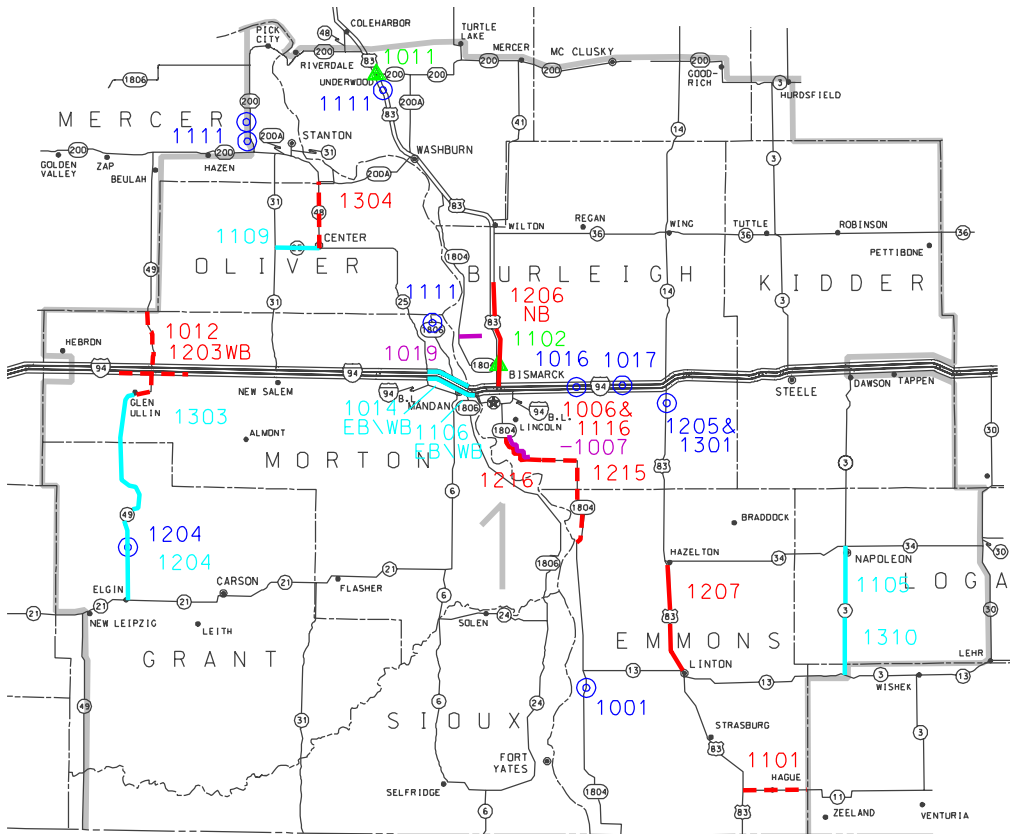
							(In Thousands)			
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
1101	SS		11	JCT 83 E TO CO LINE	9.0	THIN LIFT OVERLAY	579	469	110	0
1105	SS		3	N BURNSTAD JCT N TO NAPOLEON	5.6	HOT BITUMINOUS PAVEMENT	1247	1009	238	0
1106	IM		94	W ND 1806 INT TO GRANT MARSH BR-E/W	2.9	HOT BIT PAVEMENT	3000	2700	300	0
1109	SS		25	CENTER W TO JCT 31-HANNOVER	6.1	HOT BIT PAVEMENT	1353	1095	258	0
1110	ACIFP		0	NORTHERN PLAINS COMMERCE CENTER	0.0	CONSTRUCTION	1125	900	225	0
1116	ACHPP		1804	SIGNAL AVE N TO 48 TH AVE – BIS	2.1	GRADE/AGGR BASE/HBP	4419	3576	843	0
1203	IM		94	NEAR EAGLES NEST TO E GECK INTR-WB	12.9	CPR	362	326	36	0
1204	SS		49	E JCT 21-ELGIN N HEART BUTTE DAM	12.2	HOT BIT PAVEMENT	2727	2207	520	0
1205	NH		83	STERLING RAILROAD SEPARATION	0.1	DETOUR	562	455	107	0
1206	NH		83	BISMARCK TO MIDWAY-NB	10.0	WIDEN/BLENDED BASE	5624	4552	1072	0
1207	ACNH		83	LINTON N TO JCT 34-HAZELTON	16.7	BLENDED BASE/HBP	2380	1926	454	0
1207	ACTIP		83	LINTON N TO JCT 34-HAZELTON	16.7	BLENDED BASE/HBP	5560	4500	1060	0
1212	IM		194	EAST MIDWAY INTR TO START 810-EB	1.1	HOT BIT PAVE	410	369	41	0
1213	IM		194	EAST MIDWAY INTR TO START 810-WB	1.1	HOT BIT PAVE	410	369	41	0
1214	NH		810	START OF 810 TO EXPRESSWAY BR EB/WB	0.8	HOT BIT PAVE	400	320	80	0
1215	SS		1804	HAZELTON TO JUST E DESERT ROAD	25.4	THIN LIFT OVERLAY	1648	1334	314	0
1216	SS		1804	JUST E DESERT ROAD TO SIGNAL AVE-BIS	1.8	RECONSTRUCTION	2070	1675	395	0
1303	SS		49	HEART BUTTE DAM N TO GLEN ULLIN	19.2	HOT BIT PAVE	4249	3439	810	0
1304	SS		48	CENTER N TO JCT 200A	9.3	THIN LIFT OVERLAY	595	482	113	0
1310	SS		3	W JCT 13 N TO BURNSTAD JCT	10.1	HOT BIT PAVE	1510	1222	288	0
Subtotal							40230	32925	7305	0
Urban										
1104	SU		981	BISMARCK-CITYWIDE	0.0	SIGNALS	900	720	0	180
1112	SU		988	MDN-DIV ST NE(MDN AVE-MISSOURI DR)	0.5	CONSTRUCTION	811	649	0	162
1113	ACHPU		806	MANDAN-MDN AVE NE (MAIN TO I-94)	0.5	CONSTRUCTION	2471	2000	230	241
1113	ACSU		806	MANDAN-MDN AVE NE (MAIN TO I-94)	0.5	CONSTRUCTION	3536	2862	337	337
1115	SU		94	MDN-MAIN ST FROM HEART RIV TO ND 6	0.3	RECONSTRUCTION	1000	800	200	0
1308	SU		988	MDN-19TH ST S (HWY 6 TO 1806)	1.7	RECONSTRUCTION	8988	7191	0	1797
1309	SU		981	BIS-DIVIDE AVE(VOLK DR-BIS EXPRY)	0.6	RECONSTRUCTION & WIDENING	3600	2880	0	720
1208	SU		981	BIS-CENTURY AVE(NEBRASKA DR-CENT RD)	1.3	RECONSTRUCTION & WIDENING	4000	3200	0	800
1209	SU		988	MDN-DIVISION ST(8TH AVE-MDN AVE NE)	0.5	RECONSTRUCTION	1307	1046	0	261
Subtotal							26613	21348	767	4498
Bridge										
1103	BCHPP		94	MEMORIAL BRIDGE	0.1	STRUCTURE	1071	964	53	54
1111	BRS		200	RP 159.553(BNSF)RP 159.886(KNIFE R.)	0.2	APPROACH SLABS	56	46	10	0
1111	SBR		83	RP 137.41-NB	0.1	APPROACH SLABS	26	21	5	0
1111	BRS		1806	RP 84.324	0.2	APPROACH SLABS	26	21	5	0
1114	BRU		94	MANDAN-MAIN ST & HEART RIVER	0.1	STRUCTURE	2000	1600	400	0
1204	BRS		49	ANTELOPE CREEK BRIDGE	0.1	BRIDGE APPROACH SLAB	33	27	6	0
1217	BRU		810	BISMARCK EXPRESSWAY	0.5	DECK OVERLAY	1872	1515	357	0
1301	SBR		83	STERLING RAILROAD SEPARATION	0.1	STRUCTURE	2100	1700	400	0
Subtotal							7184	5894	1236	54
Highway Safety Improvement										
1107	HEU		981	BISMARCK-CITYWIDE	0.0	SAFETY-ANTICIPATED	225	204	0	21
1108	HEU		94	MEMORIAL BRIDGE	0.0	ANTI-ICING SYSTEM	1000	900	0	100
1302	HEU		810	BISMARCK EXPRESSWAY BRIDGE	0.0	ANTI-ICING SYSTEM	1304	1174	130	0
Subtotal							2529	2278	130	121
Transportation Enhancement										
1210	TEU		1806	MANDAN-MANDAN AVENUE	0.5	LANDSCAPING	156	125	0	31
Subtotal							156	125	0	31

North Dakota Department of Transportation

District 1 - Bismarck

							(In Thousands)			
Map Key	Fund Source	Pend	Hwy Location	Length	Work Type		Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Allocated Discretionary										
1102 ITS			83 JCT US 83 & ND 1804-BISMARCK	0.0	SNOW GATES		162	131	31	0
Subtotal							162	131	31	0
Total							76874	62701	9469	4704
Grand Total							111317	92042	12059	7216

2007-2010 CONSTRUCTION PROGRAM



LEGEND

DISTRICT BOUNDARY - 

NEW CONSTRUCTION – 

RECONSTRUCTION - _____

SURFACING –

MAINTENANCE - - - - -

MUNICIPAL —————

MISCELLANEOUS —————

SAFETY – ▲

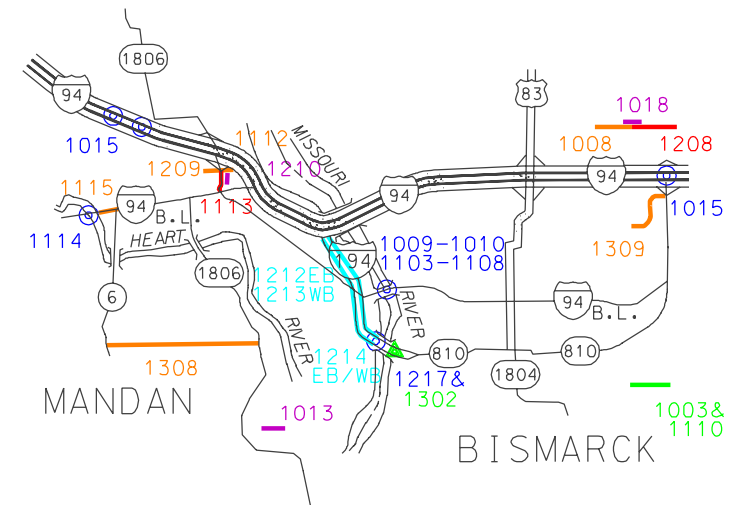
STRUCTURAL - ©

BEGIN PROJECT - ####-B

END PROJECT - ###-E

DISTRICT 1-BISMARCK

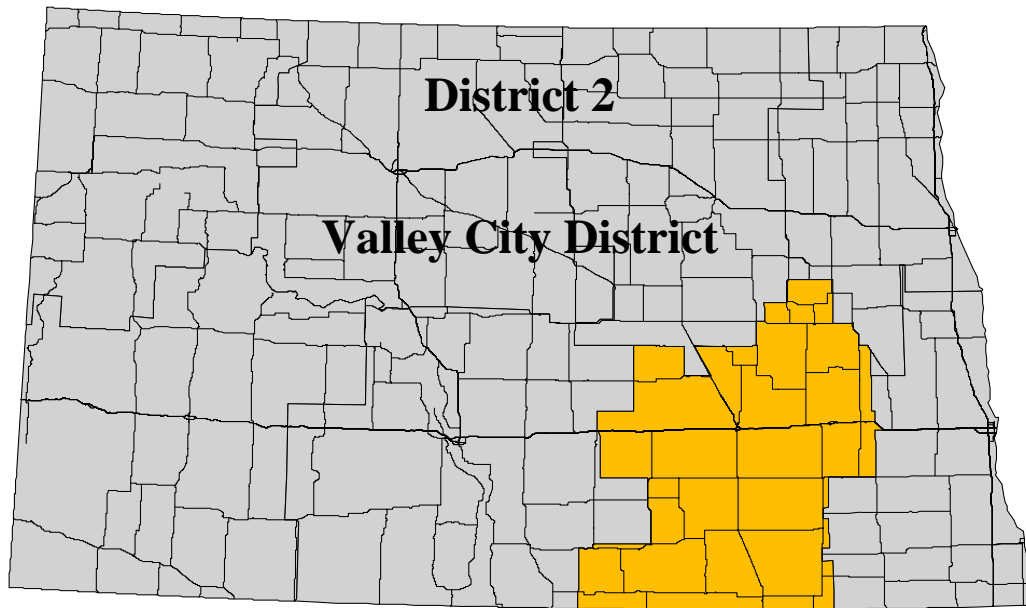
SAFETY 1004-1005-1104-1107 - CITYWIDE



MAP PREPARED BY

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION

REVISÉD MAY 2006



John Thompson, District Engineer
North Dakota Department of Transportation
1524 8th Avenue Southwest
Valley City, ND 58072-4200
Phone: (701) 845-8800
Fax: (701) 845-8804

**North Dakota Department of Transportation
District 2 - Valley City**

							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
2001	IM		94	BLOOM TO ECKELSON-EB	13.2	CPR & DOWEL RETROFIT	2007	2935	2642	293	0
2002	NH		281	EDGELEY NORTH TO JCT 46	19.0	HOT BIT PAVE	2007	5225	4229	996	0
2003	ACTIPRSN	P2006	281	EDGELEY NORTH TO JCT 46	19.0	GRADE & WIDENING & AGGR BASE	2007	2188	1750	438	0
2005	SS		11	JCT 281-ELLENDALE E TO W JCT ND 1	18.2	THIN LIFT OVERLAY	2007	1083	876	207	0
2006	NH		200	JCT 20-GLENFIELD E TO W JCT 1	12.4	THIN LIFT OVERLAY	2007	736	596	140	0
2007	IM		94	CRYSTAL SPRINGS TO STREETER-WB	6.1	CPR/DOWEL RETRO	2007	1308	1177	131	0
2008	NH		1	E JCT 200 TO W JCT 200	6.1	THIN LIFT OVERLAY	2007	397	321	76	0
2014	NH		200	E JCT 1 THRU COOPERSTOWN	3.5	THIN LIFT OVERLAY	2007	211	171	40	0
2015	SS		11	PHEASANT LAKE	0.1	STRUCTURE REMOVAL	2007	50	40	10	0
Subtotal								14133	11802	2331	0
Urban											
2011	SU		94	VC-MAIN ST (PED RAIL @ CITY PARK)	0.1	RECONSTRUCTION	2007	50	40	0	10
2012	SU		94	VC-W MAIN ST (EXIT 290-3RD ST SW)	0.0	SEAL COAT	2007	75	60	7	8
2016	ACHPU		281	JAMESTOWN-281(S CORP LIM-17TH ST SW)	0.8	RECONSTRUCTION	2007	2471	2000	411	60
Subtotal								2596	2100	418	78
Bridge											
2004	BRU		990	VC-SHEYENNE RIVER & 4TH ST SW	0.1	STRUCTURE	2007	2000	1600	0	400
Subtotal								2000	1600	0	400
Highway Safety Improvement											
2009	HES		3	RP 0	0.5	HORIZONTAL CURVE IMPROVEMENT	2007	208	187	21	0
2010	HES		46	RP 6 AND 7	0.1	WIDEN/RIPRAP	2007	350	315	35	0
Subtotal								558	502	56	0
Transportation Enhancement											
2013	TEU		987	JAMESTOWN-BETWEEN 1ST & 2ND AVE S	0.0	DOWNTOWN HERITAGE PLAZA	2007	369	295	0	74
Subtotal								369	295	0	74
Total								19656	16299	2805	552

**North Dakota Department of Transportation
District 2 - Valley City**

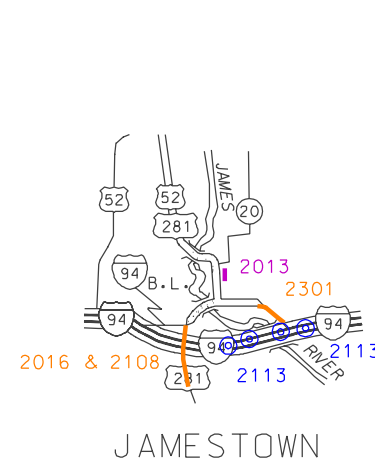
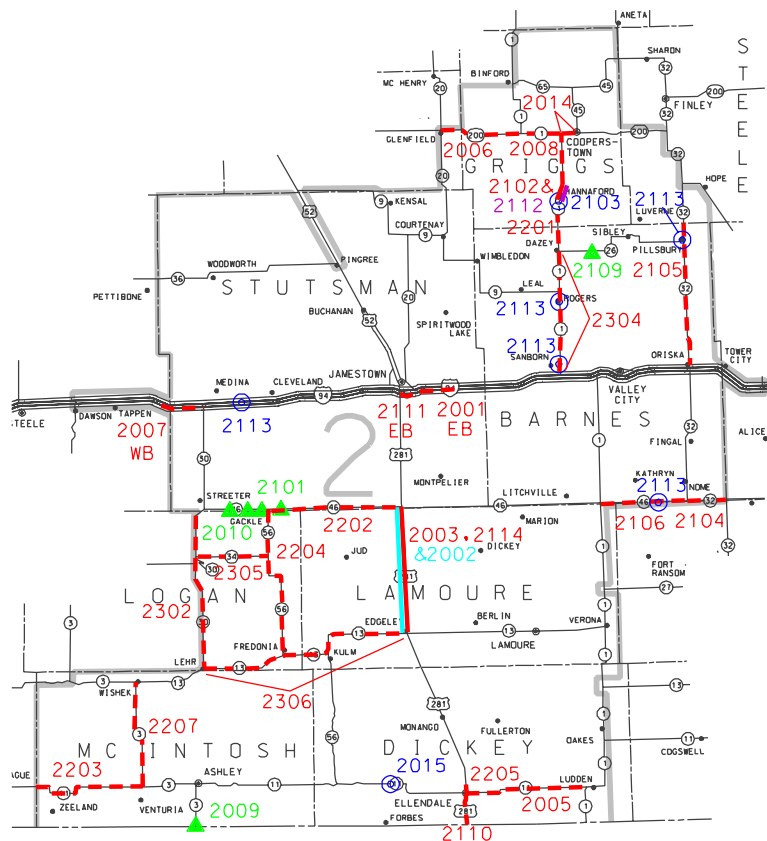
						(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
2102	SS		1	HANNAFORD CITY SECTION	0.2	RECONSTRUCTION	1082	876	206	0
2104	SS		32	E JCT 46 TO W JCT 46-ENDERLIN	6.0	THIN LIFT OVERLAY	386	312	74	0
2105	SS		32	JCT I-94-ORISKA-N TO COUNTY LINE	22.2	THIN LIFT OVERLAY	1426	1154	272	0
2106	SS		46	JCT 1 HASTINGS E TO W JCT 32	12.9	THIN LIFT OVERLAY	833	674	159	0
2109	SS		26	RP 7	0.1	WIDENING	54	44	10	0
2110	NH		281	STATE LINE N TO ELLENDALE-INCL CS	5.1	MILL/THIN LIFT OVERLAY	376	304	72	0
2111	IM		94	NEAR US 281 E TO E BLOOM-EB	4.3	CPR	140	126	14	0
2201	SS		1	JCT ND 26 N TO E JCT ND 200	18.0	THIN LIFT OVERLAY	1214	982	232	0
2202	SS		46	STREETER E TO JCT 281	30.5	THIN LIFT OVERLAY	2120	1716	404	0
2203	SS		11	CO LINE E TO JCT 3 NORTH	17.7	THIN LIFT OVERLAY	1245	1008	237	0
2204	SS		56	W JCT 13 N TO JCT 46- GACKLE	22.9	THIN LIFT OVERLAY	1474	1193	281	0
2207	SS		3	W JCT 11 N TO WISHEK	16.8	THIN LIFT OVERLAY	1168	945	223	0
2302	SS		30	LEHR N TO JCT 46	24.7	THIN LIFT OVERLAY	1720	1392	328	0
2304	SS		1	W JCT I-94 N TO JCT ND 26-DAZEY	19.3	THIN LIFT OVERLAY	1160	939	221	0
2305	SS		34	N JCT 30 E TO JCT 56	11.0	THIN LIFT OVERLAY	707	572	135	0
2306	NH		13	JCT 30 E TO JCT US 281	34.5	THIN LIFT OVERLAY	2069	1674	395	0
Subtotal							17174	13911	3263	0
Urban										
2107	SU		990	VC-9TH AVE NW(MAIN ST TO 12TH ST NW)	0.9	RECONSTRUCTION	2500	1700	0	800
2108	ACHPU		281	JAMESTOWN-281(S CORP LIM-17TH ST SW)	0.8	RECONSTRUCTION	989	800	94	95
2108	ACHPU		281	JAMESTOWN-281(S CORP LIM-17TH ST SW)	0.8	RECONSTRUCTION	4943	4000	883	60
2206	NHU		94	VC-MAIN ST(3RD ST SW-400' W CENT AVE	0.5	RECONSTRUCTION	875	700	87	88
2206	SU		94	VC-MAIN ST(3RD ST SW-400' W CENT AVE	0.5	RECONSTRUCTION	875	700	87	88
2301	SU		52	JMTOWN-52(12TH ST SE TO I-94 RAMPS)	0.5	RECONSTRUCTION	3583	2740	343	500
2301	NHU		52	JMTOWN-52(12TH ST SE TO I-94 RAMPS)	0.5	RECONSTRUCTION	3583	2740	343	500
2303	SU		94	VC-MAIN ST(400' W CENT AVE-5TH AV NE	0.4	RECONSTRUCTION	725	580	72	73
2303	NHU		94	VC-MAIN ST(400' W CENT AVE-5TH AV NE	0.4	RECONSTRUCTION	725	580	72	73
Subtotal							18798	14540	1981	2277
Bridge										
2113	SBRI		94	HALFWAY LAKE INTR-EB/WB	0.0	APPROACH SLABS	61	55	6	0
2113	BRS		46	SHEYENNE RIVER BRIDGE	0.2	APPROACH SLABS	30	24	6	0
2113	BRS		1	SANBORN & ROGERS RR SEPARATIONS	0.2	APPROACH SLABS	60	48	12	0
2113	SBRI		94	HOSPITAL RD SEP & JAMES RIV EB/WB	0.2	APPROACH SLABS	122	110	12	0
2113	SBRI		94	WEST VC INTR EB/WB	0.2	APPROACH SLABS	61	55	6	0
2113	BRS		32	PILLSBURY RAILROAD SEPARATION	0.2	APPROACH SLABS	30	24	6	0
2113	SBRI		94	SE JAMESTOWN INTR & BNSF SEP EB/WB	0.2	APPROACH SLABS	122	110	12	0
Subtotal							486	426	60	0
Highway Safety Improvement										
2101	HES		46	RP 8 AND 10	1.0	WIDENING/RIPRAP	350	315	35	0
2103	HES		1	RR STRUCTURE HANNAFORD	0.1	BRIDGE REPLACEMENT	1298	1168	130	0
Subtotal							1648	1483	165	0
Transportation Enhancement										
2112	TES		1	HANNAFORD	0.0	STREETSCAPE PROJECT	150	120	30	0
2205	TES		281	ELLENDALE	1.0	STREETSCAPE PROJECT	150	120	30	0
Subtotal							300	240	60	0
Total							38406	30600	5529	2277
Grand Total							58062	46899	8334	2829

2007-2010 CONSTRUCTION PROGRAM

LEGEND

- DISTRICT BOUNDARY - ———
- NEW CONSTRUCTION - ———
- RECONSTRUCTION - ———
- SURFACING - ———
- MAINTENANCE - - - - - -
- MUNICIPAL - ———
- MISCELLANEOUS - ———
- SAFETY - ▲
- STRUCTURAL - ⊙
- BEGIN PROJECT - #####-B
- END PROJECT - #####-E

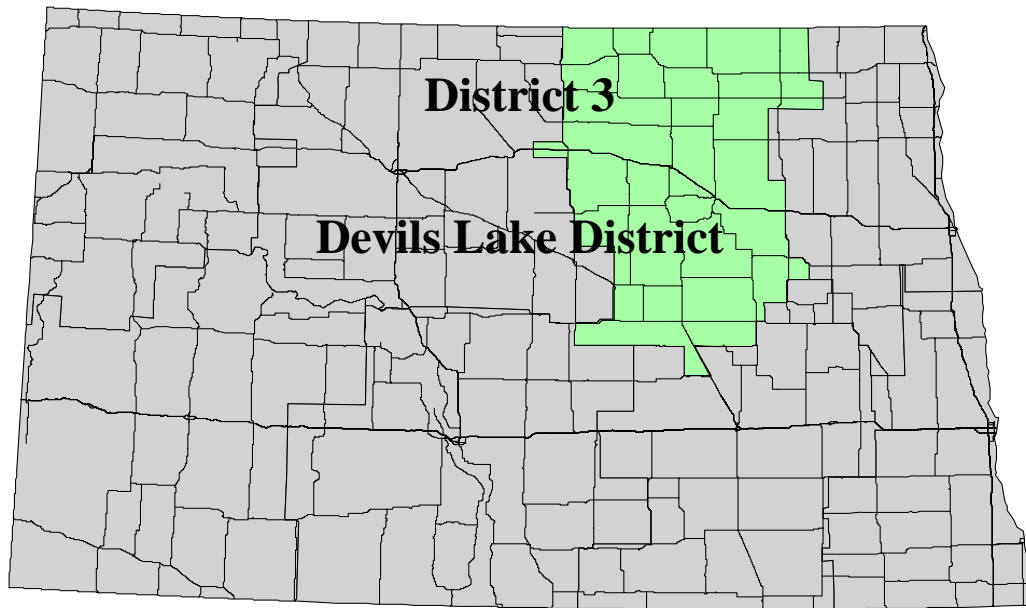
DISTRICT 2-VALLEY CITY



VALLEY CITY

JAMESTOWN

MAP PREPARED BY
 NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
 PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION
 REVISED MAY 2006



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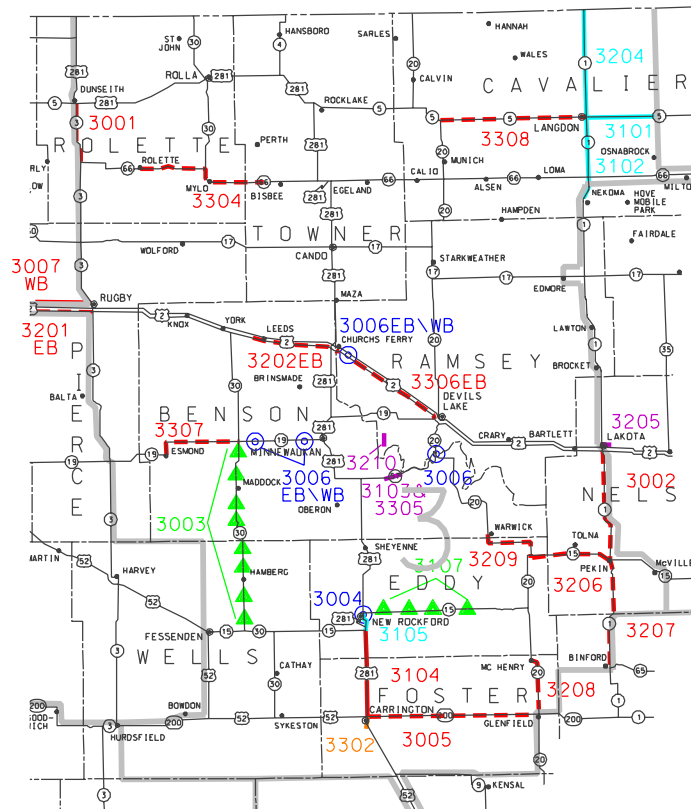
**North Dakota Department of Transportation
District 3 - Devils Lake**

							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
3001	SS		3	JCT 66 N TO JCT 281-DUNSEITH	9.2	THIN LIFT OVERLAY	2007	598	484	114	0
3002	SS		1	JCT 15-PEKIN-TO 1 MI S LAKOTA	16.6	THIN LIFT OVERLAY	2007	996	806	190	0
3005	NH		200	E JCT 52-CARRINGTON E TO JCT 20	25.9	THIN LIFT OVERLAY	2007	1542	1248	294	0
3007	ACHPP		2	BERWICK TO 1 MI W RUGBY-WB	9.7	WIDENING/BLENDED BASE/HBP	2007	5044	4082	962	0
Subtotal								8180	6620	1560	0
Bridge											
3006	BRS		20	DEVILS LAKE NARROWS BRIDGE	0.2	APPROACH SLABS	2007	24	19	5	0
3006	SBR		2	MAUVAIS COULEE BRIDGE EB/WB	0.2	APPROACH SLABS	2007	48	39	9	0
3006	BRS		19	MAUVAIS COULEE & SIX MI BAY BRIDGE	0.2	APPROACH SLABS	2007	41	33	8	0
Subtotal								113	91	22	0
Highway Safety											
3003	HES		30	W JCT 15 N TO JCT ND 19	30.0	SLOPE FLATTENING	2007	2700	2430	270	0
3004	SHE		281	BNSF RR SEP AT NEW ROCKFORD	0.1	BRIDGE REPLACEMENT	2007	973	876	97	0
Subtotal								3673	3306	367	0
Total								11966	10017	1949	0

**North Dakota Department of Transportation
District 3 - Devils Lake**

						(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
3101	NH		5	JCT 1 LANGDON E TO END PCC	10.0	CRACK & SEAT/HBP	2216	1793	423	0
3102	SS		1	NEKOMA N TO JCT 5-LANGDON	13.4	MILL-HOT BIT PAVE	2971	2404	567	0
3104	ACHPP	281		JCT 200-CARRINGTON-TO S JCT 15	13.0	BLENDED BASE/HOT BIT PAVE	4943	4000	943	0
3104	ACNH	281		JCT 200-CARRINGTON-TO S JCT 15	13.0	BLENDED BASE/HOT BIT PAVE	1253	1014	239	0
3105	NH	281		S JCT ND 15 TO N JCT ND 15	2.9	HOT BIT PAVE	653	528	125	0
3201	NH		2	BERWICK TO 1 MI W RUGBY-EB	9.7	CPR-DOWEL BAR RETROFIT-GRIND	1750	1416	334	0
3202	NH		2	W LEEDS E TO CHURCHS FERRY-EB	13.8	CPR-DOWEL BAR RETROFIT-GRIND	2753	2228	525	0
3204	SS		1	JCT 5-LANGDON-N TO STATE LINE	16.5	MILL AND HOT BIT PAVEMENT	3809	3083	726	0
3205	NH		2	LAKOTA SERVICE ROAD	0.6	DRAINAGE IMPROVEMENT	172	139	33	0
3206	SS		15	N JCT ND 20 E TO ND 1	13.1	THIN LIFT OVERLAY	787	637	150	0
3207	SS		1	JCT 65 N TO PEKIN	16.7	THIN LIFT OVERLAY	1000	809	191	0
3208	SS		20	JCT 200 N TO MCHENRY	9.4	THIN LIFT OVERLAY	566	458	108	0
3209	SS		20	N JCT 15 TO CO LN-WARWICK	8.6	THIN LIFT OVERLAY	518	419	99	0
3302	NH	281		CARRINGTON CITY SECTION	0.6	MILL/OVERLAY/LIGHTING	760	615	145	0
3304	SS		66	E OF ROLETTE TO 3 MI E CO LN	20.0	THIN LIFT OVERLAY	1198	970	228	0
3306	NH		2	CHURCHS FERRY TO DEVILS LAKE-EB	16.7	GRINDING/DOWEL BAR RETROFIT	3906	3161	745	0
3307	SS		19	ESMOND E TO JCT 30	12.6	THIN LIFT OVERLAY	808	654	154	0
3308	NH		5	E JCT 20 E TO LANGDON	21.4	THIN LIFT OVERLAY	1376	1113	263	0
Subtotal							31439	25441	5998	0
Urban										
3203	SU		982	DL-11TH ST SE (5TH AVE-8TH AVE S)	0.3	RECONSTRUCTION	420	336	0	84
3301	SU		982	DL-5TH AVE SE (HWY 2-1ST ST NE)	0.5	RECONSTRUCTION	248	198	0	50
3303	SU		982	DL-WALNUT ST (8TH AVE E-CITY LIMITS)	1.0	RECONSTRUCTION	940	752	0	188
Subtotal							1608	1286	0	322
Highway Safety Improvement										
3107	HES		15	N JCT 281-NEW ROCKFORD-E 19 MI	19.0	SLOPE FLATTEN	1710	1539	171	0
Subtotal							1710	1539	171	0
Transportation Enhancement										
3103	TET		0	FORT TOTTEN	0.0	HOSPITAL AND HISTORIC BUILDING RESTORATION	700	400	0	300
3210	TET		0	GRAHAMS ISLAND	0.0	TRADING POST	300	200	0	100
3305	TET		0	FORT TOTTEN	0.0	HISTORIC RESTORATION	1000	500	0	500
Subtotal							2000	1100	0	900
Total							36757	29366	6169	1222
Grand Total							48723	39383	8118	1222

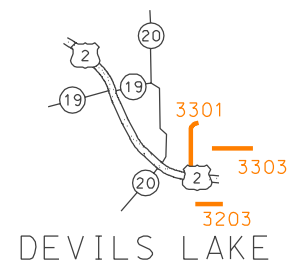
2007-2010 CONSTRUCTION PROGRAM

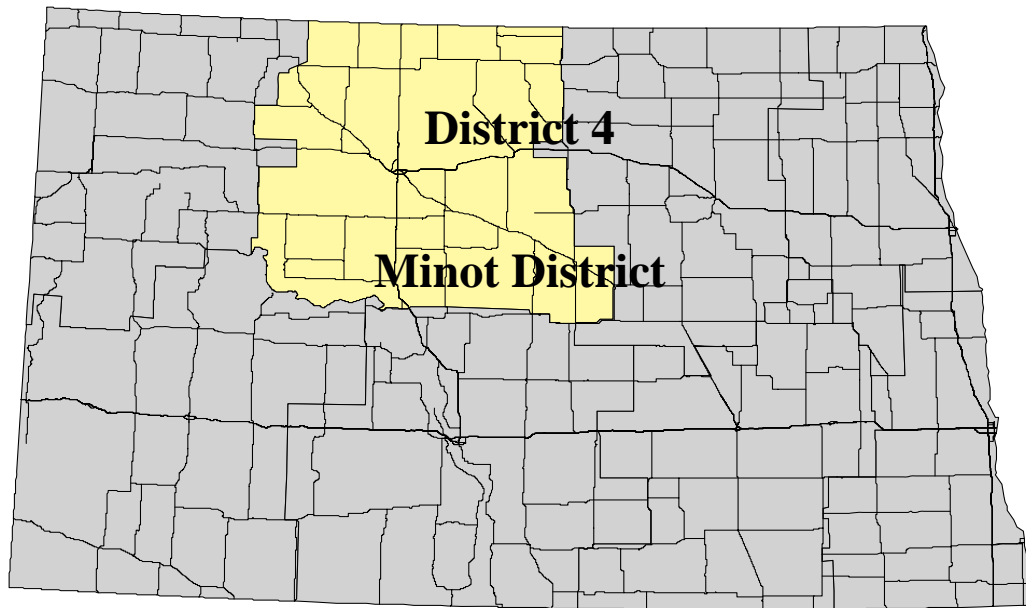


LEGEND

- DISTRICT BOUNDARY - ———
- NEW CONSTRUCTION - ———
- RECONSTRUCTION - ———
- SURFACING - ———
- MAINTENANCE - - - - - -
- MUNICIPAL - ———
- MISCELLANEOUS - ———
- SAFETY - ▲
- STRUCTURAL - ⊙
- BEGIN PROJECT - ####-B
- END PROJECT - ####-E

DISTRICT 3-DEVILS LAKE





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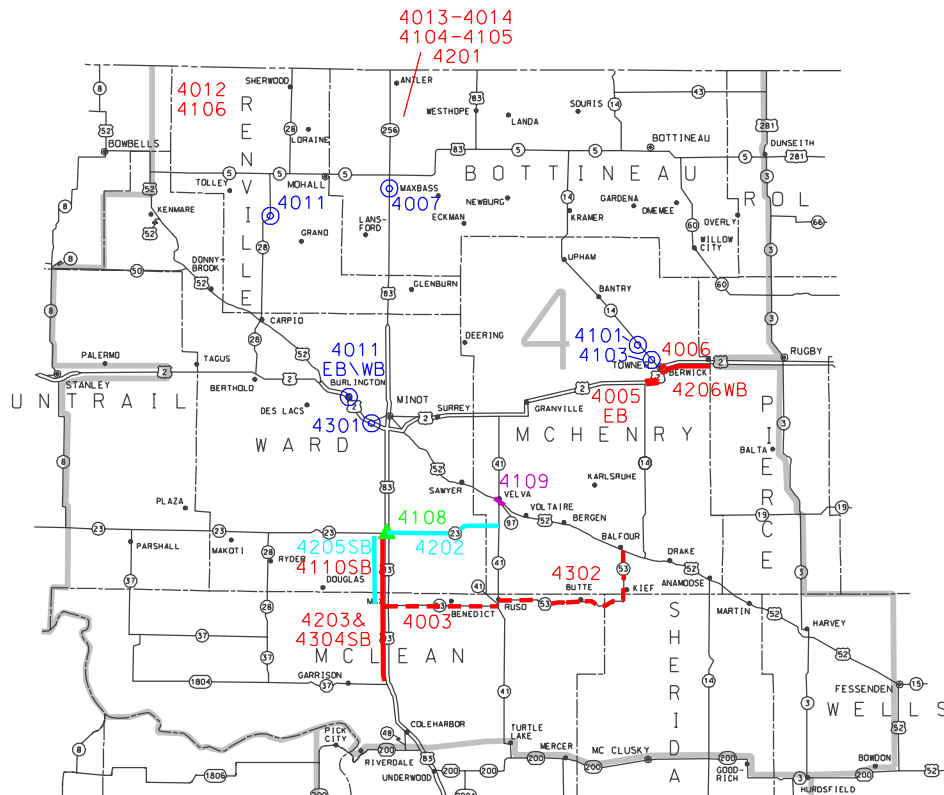
**North Dakota Department of Transportation
District 4 - Minot**

							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
4003	SS		53	JCT 83 TO S JCT 41	16.8	THIN LIFT OVERLAY	2007	999	808	191	0
4005	NH		2	JCT 14 TO TOWNER - EB	7.0	THIN LIFT OVERLAY	2007	499	404	95	0
4006	SS		14	TOWNER UNDERPASS & CITY SECTION	0.9	MILL-C&G-DRAINAGE IMPROVEMENT	2007	612	496	116	0
Subtotal								2110	1708	402	0
Urban											
4002	SU		989	MINOT-16TH ST NW(21ST-US 83)	1.6	RECONSTRUCTION	2007	1972	1231	0	741
4004	NHU		2	US 2/52 (TBD)	0.0	REHABILITATION	2007	63	50	13	0
4009	ACHPUCMU		83	MINOT-BROADWAY (4TH AVE-20TH AVE NW)	1.0	RECONSTRUCTION	2007	600	480	60	60
4009	ACHPUCMU		83	MINOT-BROADWAY (4TH AVE-20TH AVE NW)	0.0	RIGHT OF WAY	2007	4375	3500	437	438
4010	SU		989	MINOT-20TH AVE SE CORRIDOR(2ND-13TH)	0.5	RECONSTRUCTION	2007	1826	1226	0	600
Subtotal								8836	6487	510	1839
Bridge											
4007	SBR		83	CUT BANK CREEK	0.1	DECK OVERLAY	2007	108	87	21	0
4011	SBR		2	BURLINGTON STRUCTURE EB/WB	0.2	APPROACH SLABS	2007	216	167	49	0
4011	BRS		28	MOUSE RIVER-GREENE	0.2	APPROACH SLABS	2007	119	96	23	0
Subtotal								443	350	93	0
Transportation Enhancement											
4001	TES		83	MINOT-US 83 BP-SOURIS R.-4TH A NW	1.0	SHARED USE PATH	2007	569	455	114	0
4008	TEU		989	MNT-ROSEHILL/EDGEWOOD(13/16 ST SW)	1.5	SHARED USE PATH	2007	291	80	0	211
Subtotal								860	535	114	211
Federal Lands											
4012	PLH		0	DES LACS NWR, RRP DELA 11(1) & 12(1)	0.0	REHAB LOWER LAKE & BOAT DOCK ROADS-PE	2007	70	70	0	0
4013	PLH		0	J CLARK SALYER NWR, RRP CLSA 10(1)	0.0	REHAB ENT RD & HEADQUARTER PARKING AREA-PE	2007	75	75	0	0
4014	PLH		0	J CLARK SALYER NWR, RRP CLSA 12(1)	0.0	REHAB AUTO TOUR ROUTE-PE	2007	50	50	0	0
Subtotal								195	195	0	0
Total								12444	9275	1119	2050

**North Dakota Department of Transportation
District 4 - Minot**

						(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
4109	SS		41	RR UNDERPASS RP 73.417 TO 73.498	0.1	DRAINAGE IMPROVEMENTS	297	240	57	0
4110	ACHPP		83	0.6 MI N MAX N TO 0.9 MI S JCT 23-SB	8.9	GRADE/AGGR BASE	6942	5618	1324	0
4202	SS		23	JCT 83 E TO JCT 41	17.1	HOT BIT PAVE	3513	2843	670	0
4203	NH		83	NEAR JCT 37 N TO 0.6 MI N MAX-SB	13.4	PRELIMINARY ENGINEERING	1131	915	216	0
4205	ACHPPTIP		83	0.6 MI N MAX TO 0.9 MI S JCT 23-SB	8.9	HOT BIT PAVE	1090	882	208	0
4205	ACNH		83	0.6 MI N MAX TO 0.9 MI S JCT 23-SB	8.9	HOT BIT PAVE	1557	1260	297	0
4206	ACHPP		2	1.5 MI E TOWNER TO BERWICK-WB	5.9	WIDEN/BLENDED BASE/HOT BIT PAVE	3606	2918	688	0
4206	ACNH		2	1.5 MI E TOWNER TO BERWICK-WB	5.9	WIDEN/BLENDED BASE/HOT BIT PAVE	1236	1000	236	0
4302	SS		53	N JCT 41-RUSO E/N TO JCT 52-BALFOUR	27.2	THIN LIFT OVERLAY	1749	1415	334	0
4304	NH		83	NEAR JCT 37 N TO 0.6 MI N MAX-SB	13.4	GRADE & AGGR BASE	11305	9149	2156	0
Subtotal							32426	26240	6186	0
Urban										
4102	SU		989	MINOT-3RD ST E(5TH AVE NE-N BRDWY)	0.5	ALIGNMENT PROJECT	625	450	0	175
4112	ACHPUCMU		83	MINOT-BROADWAY (4TH AVE-20TH AVE NW)	1.0	RECONSTRUCTION	11475	9180	1147	1148
4204	SU		2	MINOT-BURDICK EXPRY(9TH-15TH ST SE)	0.4	RECONSTRUCTION	1800	1440	180	180
4303	SU		989	MINOT-CITYWIDE	0.0	SIGNALS	250	200	0	50
Subtotal							14150	11270	1327	1553
Bridge										
4101	BRS		14	2 MI NW TOWNER	0.1	BOX CULVERT	162	131	31	0
4103	BRS		14	MOUSE RIVER BY TOWNER	0.1	BRIDGE REPLACEMENT	580	464	116	0
4301	BRN		2	BNRR OVERHEAD W EDGE MINOT WB	0.1	STRUCTURE	1000	800	200	0
Subtotal							1742	1395	347	0
Highway Safety Improvement										
4108	SHE		83	JCT 0F US 83 AND ND 23	0.1	TURN LANES	165	149	16	0
Subtotal							165	149	16	0
Transportation Enhancement										
4107	TEU		83	MINOT NORTH BROADWAY	1.5	LANDSCAPING	156	125	0	31
4111	TES		83	MINOT-US 83 BP(4TH-21ST AVE NW)	1.5	SHARED USE PATH	313	250	63	0
Subtotal							469	375	63	31
Federal Lands										
4104	PLH		0	J CLARK SALYER NWR, RRP CLSA 10(1)	0.0	REHAB ENT RD & HEADQUARTER PARKING AREA-PE,CE,CONSTRUCTION	2155	2155	0	0
4105	PLH		0	J CLARK SALYER NWR, RRP CLSA 12(1)	0.0	REHAB AUTO TOUR ROUTE-PE	50	50	0	0
4106	PLH		0	DES LACS NWR, RRP DELA 11(1) & 12(1)	0.0	REHAB LOWER LAKE & BOAT DOCK ROADS-PE,CE,CONSTRUCTION	1610	1610	0	0
4201	PLH		0	J CLARK SALYER NWR, RRP CLSA 12(1)	0.0	REHAB AUTO TOUR ROUTE-PE,CONSTRUCTION	2020	2020	0	0
Subtotal							5835	5835	0	0
Total							54787	45264	7939	1584
Grand Total							67231	54539	9058	3634

2007-2010 CONSTRUCTION PROGRAM



LEGEND

DISTRICT BOUNDARY -

NEW CONSTRUCTION —————

RECONSTRUCTION - _____

SURFACING – _____

MAINTENANCE - - - - -

MUNICIPAL —————

MISCELLANEOUS - _____

SAFETY – ▲

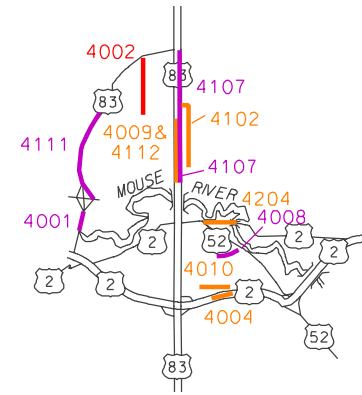
STRUCTURAL - ©

BEGIN PROJECT - ###-B

END PROJECT - ####-E

DISTRICT 4-MINOT

SAFETY-CITYWIDE 4303

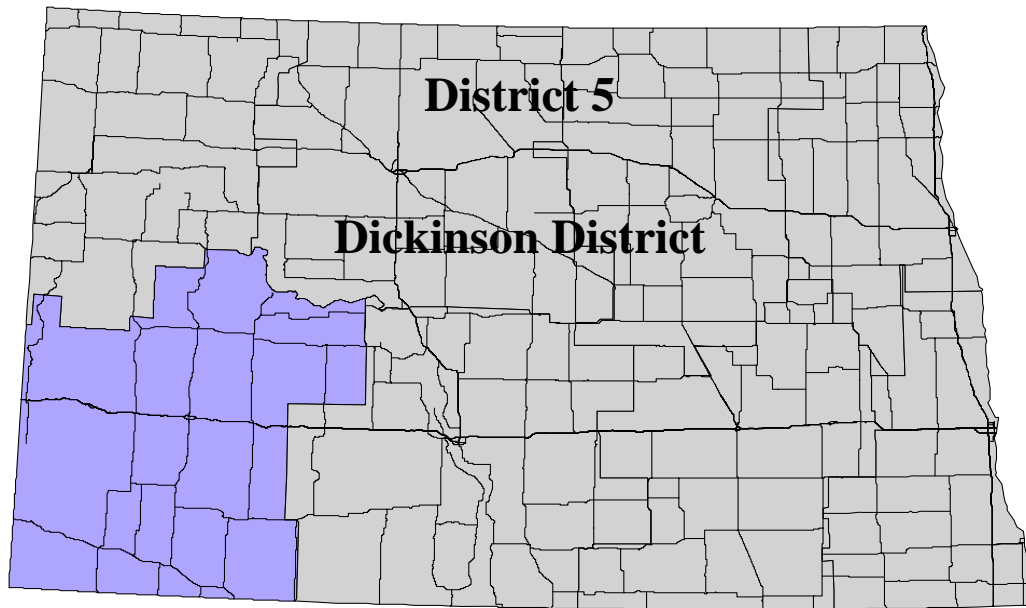


MINOT

MAP PREPARED BY

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION

REVISÉD MAY 2006



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**North Dakota Department of Transportation
District 5 - Dickinson**

						(In Thousands)				
Map Key	Fund Source	Pend	Hwy Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007										
Rural										
5001	ACIM	P2006	94 NEAR SOUTH HEART TO W.DICK INTCHG-EB	6.8	PCC PAVE	2008	4774	4296	478	0
5002	IM		94 YOUNGMANS BUTTE E TO EAGLES NEST INT	0.2	MEDIAN X-OVERS	2007	500	450	50	0
5007	ACHPP		12 CO LN TO HETTINGER	19.4	WIDEN/B.BASE/HBP/STRUCT	2007	2447	1980	467	0
5007	ACNH		12 CO LN TO HETTINGER	19.4	WIDEN/B.BASE/HBP/STRUCT	2007	2024	1638	386	0
5010	NH		200 RP 124.45	0.1	RELAY PIPE OR LINER	2007	108	87	21	0
5011	IM	P2006	94 FRYBURG TO BELFIELD-EB	7.2	HOT BIT PAVE	2007	3783	3405	378	0
5012	IM	P2006	94 FRYBURG TO BELFIELD-WB	7.2	HOT BIT PAVE	2007	3783	3405	378	0
5013	SS	P2006	8 W RICHARDTON CITY LIMITS W & N	12.0	HOT BITUMINOUS PAVEMENT	2007	2459	1990	469	0
5014	SS		49 MORTON CO LN N TO JCT 200	22.1	THIN LIFT OVERLAY	2007	1379	1116	263	0
5015	NH		85 N BOWMAN N TO AMIDON	21.4	THIN LIFT OVERLAY	2007	1389	1125	264	0
5017	NH		8 12 MI N RICHARDTON TO S JCT 200	18.3	HOT BIT PAVE	2007	4578	3705	873	0
Subtotal							27224	23197	4027	0
Urban										
5003	SU		983 DICK-VILLARD ST (I-94 W TO I-94 E)	4.5	MILL AND OVERLAY	2007	2100	1680	210	210
5004	SU		983 DICK-13TH AVE W (VILLARD-EMPIRE RD)	0.6	MILL AND OVERLAY	2007	690	552	0	138
Subtotal							2790	2232	210	348
Bridge										
5005	BRS		8 NORTH EDGE OF HALLIDAY	0.1	DECK OVERLAY	2007	156	126	30	0
5009	SBR		200 SPRING CREEK	0.1	DECK OVERLAY	2007	108	87	21	0
Subtotal							264	213	51	0
Transportation Enhancement										
5006	TEU		983 CROOKED CRANE(STATE- PATTERSON LAKE)	2.1	SHARED USE PATH	2007	370	296	0	74
5008	STI		94 DICKINSON-WB	4.7	LANDSCAPING	2007	450	405	45	0
5016	TEU		22 DICKINSON-ND 22(15TH ST N)	1.5	LANDSCAPING	2007	156	125	0	31
5018	TET		0 CHATEAU DE MORES VISITOR CENTER	0.0	EXHIBITS	2007	250	200	0	50
Subtotal							1226	1026	45	155
Total							31504	26668	4333	503










North Dakota Department of Transportation

District 5 - Dickinson

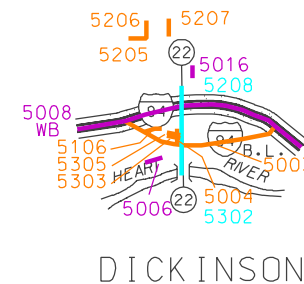
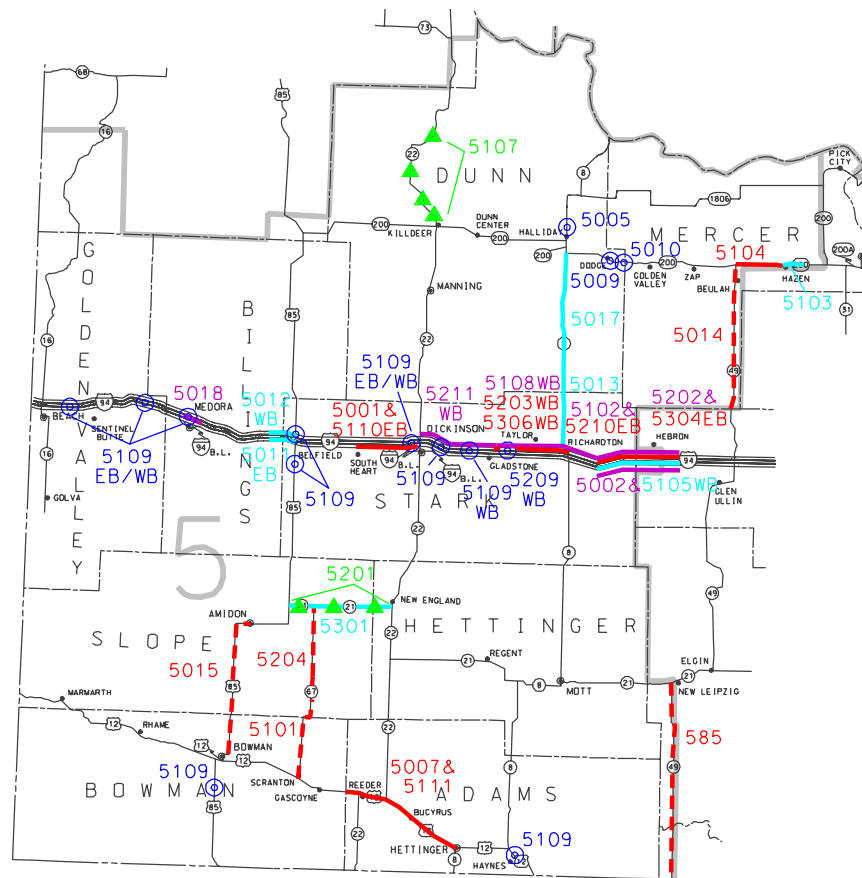
						(In Thousands)				
Map	Fund				Work	Total	Federal	State	Local	
Key	Source	Pend	Hwy	Location	Length Type	Cost	Funds	Funds	Funds	
Fiscal Year: 2008-2010										
Rural										
5101	SS		67	SCRANTON N APPROX 15 MILES	16.2	THIN LIFT OVERLAY	1138	921	217	0
5102	IM		94	YOUNGMANS BUTTE-7 MI W EAGLES NEST-E	7.0	PRELIMINARY ENGINEERING	1292	1163	129	0
5103	NH		200	HAZEN BYPASS	2.1	MILL/STRUCTURAL CRACK RETARDATION OVERLAY	501	405	96	0
5104	ACHPP		200	JCT 49 E TO W END OF HAZEN	6.5	GRADING/AGGR BASE/HBP	4325	3500	825	0
5104	ACNH		200	JCT 49 E TO W END OF HAZEN	6.5	GRADING/AGGR BASE/HBP	240	194	46	0
5105	IM		94	YOUNGMANS BUTTE TO EAGLES NEST-WB	14.9	HOT BIT PAVE	5324	4792	532	0
5108	IM		94	RP 76.35 TO YOUNGMANS BUTTE	0.1	MEDIAN X-OVERS	270	243	27	0
5109	IM		94	STATE AVE SEPARATION EB/WB	0.2	EXPANSION JOINT MODIFICATION	28	25	3	0
5109	IM		94	EAST DICKINSON INTERCHANGE	0.2	SPALL REPAIR/EXPANSION JOINT MODIFICATION	18	16	2	0
5109	IM		94	GREEN RIVER-WB	0.2	APPROACH SLABS/EXPANSION JOINT MODIFICATION	23	21	2	0
5109	IM		94	HOME ON THE RANGE INTR EB/WB	0.0	JOINT SEALANT	12	11	1	0
5110	ACHPP		94	NEAR SOUTH HEART TO W.DICK INTCHG-EB	6.8	PCC PAVE	7778	7000	778	0
5111	ACHPP		12	CO LN TO HETTINGER	19.4	WIDEN/B.BASE/HBP/STRUCT	7439	6020	1419	0
5202	IM		94	7 MI W EAGLES NEST TO EAGLES NEST-EB	6.9	PRELIMINARY ENGINEERING	1292	1163	129	0
5203	IM		94	RP 76.35 TO YOUNGMANS BUTTE -WB	11.0	PRELIMINARY ENGINEERING	1779	1601	178	0
5204	SS		67	APPROX 16 MI N SCRANTON N TO JCT 21	11.3	THIN LIFT OVERLAY	860	696	164	0
5210	IM		94	YOUNGMANS BUTTE-7 MI W EAGLES NEST-E	7.0	PCC PAVE	12922	11630	1292	0
5211	IM		94	E DICK. INTR E TO RP 76.35	0.1	MEDIAN CROSSEOVERS	292	263	29	0
5301	SS		21	JCT 85 TO N JCT 22 NEW ENGLAND	15.7	HOT BIT PAVE	3630	2904	726	0
5304	IM		94	7 MI W EAGLES NEST TO EAGLES NEST-EB	6.9	PCC PAVE	12922	11630	1292	0
5306	IM		94	RP 76.35 TO YOUNGMANS BUTTE -WB	11.0	PCC PAVE	17794	16015	1779	0
Subtotal						79879	70213	9666	0	
Urban										
5106	SU		983	DICK-FAIRWAY ST (23RD AVE W TO I-94)	0.5	CONSTRUCTION	800	640	0	160
5205	SU		983	DICK-21ST ST(STATE TO 10TH AVE W)	2.0	MILL AND OVERLAY	323	258	0	65
5206	SU		983	DICK-10TH AVE W (21ST-29TH ST)	1.0	MILL AND OVERLAY	500	400	0	100
5207	SU		983	DICK-6TH AVE W (21ST-29TH ST)	0.5	MILL AND OVERLAY	484	387	0	97
5208	SU		22	DICK-ND 22 (VILLARD ST-N SIDE I-94)	1.1	MILL AND OVERLAY	650	520	130	0
5302	SU		22	DICK-ND 22 (HEART RIV-VILLARD ST)	1.0	MILL AND OVERLAY	415	332	83	0
5303	SU		983	DICK-1ST ST N (STATE-HWY 22)	1.0	MILL AND OVERLAY	795	636	0	159
5305	SU		983	DICK-2ND ST N (STATE-HWY 22)	1.0	MILL AND OVERLAY	788	630	0	158
Subtotal						4755	3803	213	739	
Bridge										
5109	SBR		85	NORWEIGEN CREEK	0.2	APPROACH SLABS	12	10	2	0
5109	SBRI		94	BELFIELD INTERCHANGE	0.2	APPROACH SLABS	14	13	1	0
5109	SBRI		94	BUFFALO GAP EB/WB;WEST RIV RD EB	0.2	APPROACH SLABS	105	95	10	0
5109	SBR		85	SPRING CREEK	0.2	EXPANSION JOINT MODIFICATION	12	10	2	0
5109	SBR		12	HAYNES RAILROAD SEPARATION	0.2	EXPANSION JOINT MODIFICATION	12	10	2	0
5209	SBRI		94	BNSF SEPARATION-WB	0.1	APPROACH SLABS	12	11	1	0
Subtotal						167	149	18	0	
Highway Safety Improvement										
5107	HES		22	N EDGE KILLDEER TO LOST BRIDGE	20.0	GRADE RAISE-SLOPE FLATTEN	1900	1710	190	0
5201	HES		21	JCT 85 TO N JCT 22-NEW ENGLAND	15.7	SLOPE FLATTEN/DRAINAGE	1150	1035	115	0
Subtotal						3050	2745	305	0	
Total						87851	76910	10202	739	
Grand Total						119355	103578	14535	1242	

2007-2010 CONSTRUCTION PROGRAM

LEGEND

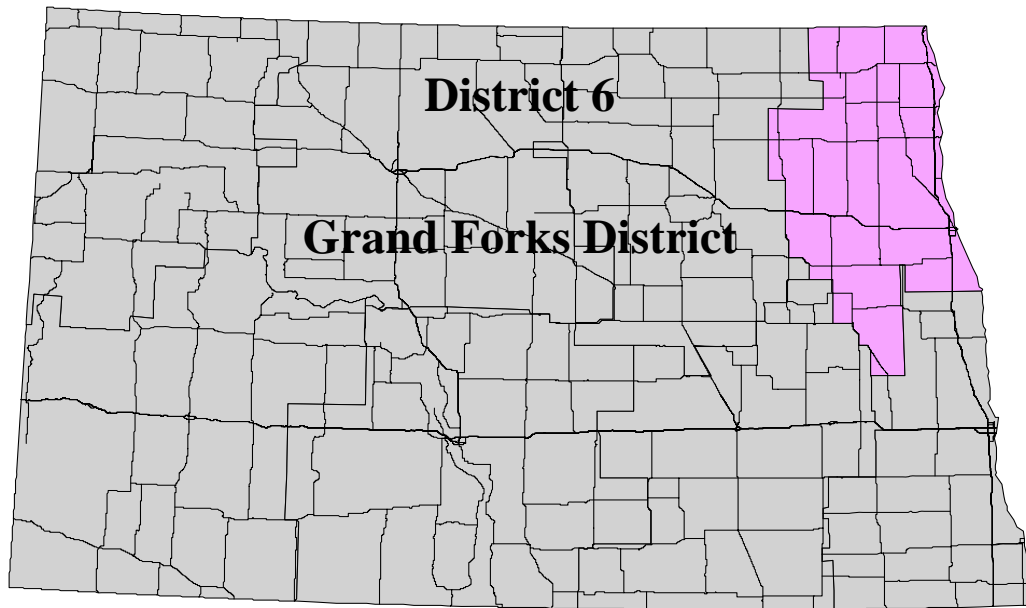
- DISTRICT BOUNDARY - 
- NEW CONSTRUCTION - 
- RECONSTRUCTION - 
- SURFACING - 
- MAINTENANCE - 
- MUNICIPAL - 
- MISCELLANEOUS - 
- SAFETY - 
- STRUCTURAL - 
- BEGIN PROJECT - ####-B
- END PROJECT - ####-E

DISTRICT 5-DICKINSON



MAP PREPARED BY

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION
REVISED MAY 2006



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**North Dakota Department of Transportation
District 6 - Grand Forks**

							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
6001	IM		29	N OF BUXTON N TO S OF ND 15-THOMPSON	11.5	SIGNING	2007	38	34	4	0
6004	IM		29	MANVEL INTR N TO JCT CO RD 18-NB	2.9	CPR	2007	89	80	9	0
6005	IM		29	N GF INTR AND JCT 54-NB/SB	17.0	DECK OVERLAY-APPROACH SLABS	2007	884	796	88	0
6006	SS		32	JCT ND 45 N TO JCT 15	10.0	HOT BIT PAVE	2007	2046	1656	390	0
6007	SS		17	PARK RIVER E TO GRAFTON	14.8	MICROSURFACING	2007	1038	840	198	0
6008	NH		81	NORTH JCT 66 N TO JCT 5 AT HAMILTON	14.0	WIDENING & AGGR BASE	2007	4064	3251	813	0
6009	SS		15	1 MI W NORTHWOOD E TO E JCT 18	7.0	THIN LIFT OVERLAY	2007	508	411	97	0
6013	IM		29	GF-DEMERS AVE SEP & US 2 INTR-NB/SB	0.2	APPROACH SLABS	2007	112	100	12	0
Subtotal								8779	7168	1611	0
Urban											
6002	SU		985	GRAFTON-MCHUGH AVE (5TH ST-12TH ST)	0.7	RECONSTRUCTION	2007	930	753	0	177
6012	SU		986	GF-40TH AVE S (20TH ST-WASH ST)	0.5	REHABILITATION	2007	1708	1000	0	708
Subtotal								2638	1753	0	885
Bridge											
6003	BRS		17	RED RIVER BRIDGE NEAR GRAFTON	0.1	COST SHARING	2007	108	87	21	0
6011	SBR		2	GF AFB INTERCHANGE	0.1	DECK OVERLAY-APPR SLABS	2007	459	371	88	0
6013	SBR		2	N FORK TURTLE RIV & TURTLE RIV EB/WB	0.2	APPROACH SLABS	2007	112	90	22	0
Subtotal								679	548	131	0
Total								12096	9469	1742	885

**North Dakota Department of Transportation
District 6 - Grand Forks**

							(In Thousands)			
Map Fund	Key Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
6101	NH		2	1.4 MI W JCT 18 E TO 1 MI W GF AFB-E	12.6	THIN LIFT OVERLAY	759	614	145	0
6104	ACTIP		29	BOWESMONT TO CANADIAN LINE	21.5	VERTICAL CLEARANCE IMPROVEMENTS	2222	2000	222	0
6104	ACIM		29	BOWESMONT TO CANADIAN LINE	21.5	VERTICAL CLEARANCE IMPROVEMENTS	762	686	76	0
6105	IM		29	CO RD 18 TO HWY 54-NB	6.5	CPR & GRIND	212	190	22	0
6107	IM		29	S OF ND 15 TO NEAR 32ND AVE-NB	0.2	MEDIAN CROSSEOVERS	540	486	54	0
6108	SS		15	E JCT 18 E TO I-29	19.3	THIN LIFT OVERLAY	1242	1005	237	0
6109	SS		66	JCT 44 DRAYTON TO RED RIVER	0.0	RIGHT OF WAY	41	33	8	0
6110	SS		66	JCT 44 DRAYTON TO RED RIVER	0.1	PRELIMINARY ENGINEERING	1620	1311	309	0
6111	IM		29	S OF ND 15 TO NEAR 32ND AVE-NB	0.0	PRELIMINARY ENGINEERING	1464	1318	146	0
6112	IM		29	BOWESMONT INTR TO BATHGATE SEP-NB	8.9	MILL AND OVERLAY	2922	2630	292	0
6113	SS		32	US 2 NORTH TO JCT 17	27.0	HOT BIT PAVE	5535	4479	1056	0
6114	NH		81	NORTH JCT 66 N TO JCT 5 AT HAMILTON	14.0	HOT BIT PAVE	2985	2416	569	0
6115	SS		32	FINLEY N TO JCT 45-W SHARON & CS	13.5	HOT BITUMINOUS PAVEMENT	2761	2234	527	0
6117	NH		81	GRAFTON-E JCT 17 TO W JCT 17	0.2	CPR	4	3	1	0
6010	SS		91	ST THOMAS SPUR	1.0	MILLING & HOT BIT PAVE	213	172	41	0
6201	SS		32	JCT 17 THRU EDINBURG MUNIC SECTION	6.8	THIN LIFT OVERLAY	408	330	78	0
6202	ACHPPTIP		66	JCT 44 DRAYTON TO RED RIVER	1.4	GRADING/HPB/STRUCTURE	7537	6100	1437	0
6202	ACSS		66	JCT 44 DRAYTON TO RED RIVER	1.4	GRADING/HPB/STRUCTURE	8476	6860	1616	0
6203	NH		5	2 MI W CO LN TO PARK ROAD	4.0	THIN LIFT OVERLAY	240	194	46	0
6204	SS		32	S JCT 200 N TO FINLEY	4.5	HOT BIT PAVE	671	543	128	0
6205	ACHPP		29	S OF ND 15 TO NEAR 32ND AVE-NB	7.3	PCC PAVE	8889	8000	889	0
6205	ACIM		29	S OF ND 15 TO NEAR 32ND AVE-NB	7.3	PCC PAVE	5751	5176	575	0
6209	IM		29	BATHGATE SEP. TO CANADIAN LINE-SB	11.6	HOT BIT PAVE	3815	3434	381	0
6216	IM		29	COUNTY RD 18 TO JCT 17-SB	20.6	CPR	411	370	41	0
6217	SS		66	I-29 E TO JCT 44-DRAYTON	0.4	HOT BIT PAVE	72	58	14	0
6218	NH		5	10 MI E LANGDON TO 2 MI W CO LN	7.1	THIN LIFT OVERLAY	428	346	82	0
6301	IM		29	S OF BUXTON N TO S OF ND 15-NB	11.5	MILL AND HOT BIT PAVE	3795	3416	379	0
6305	SS		35	CO LN N TO JCT 17 ADAMS	15.1	THIN LIFT OVERLAY	1058	857	201	0
6307	IM		29	JCT 17 TO HERRICK INTR-NB	8.1	CPR	162	146	16	0
6308	NH		2	MICHIGAN BYPASS E TO CO LN-WB	10.2	THIN LIFT OVERLAY	715	579	0	136
6310	SS		66	SOUTH JCT 81-ST THOMAS E TO I29	12.0	HOT BITUMINOUS PAVEMENT	2761	2234	527	0
6313	IM		29	JCT 17 TO HERRICK-SB	7.2	CPR	144	130	14	0
6314	NH		81	MINTO N TO GRAFTON	9.1	MICROSURFACING	503	402	101	0
6316	NH		2	ARVILLA E TO NEAR I-29-WB	17.4	HOT BIT PAVE	4012	3247	765	0
Subtotal							73130	61999	10995	136
Urban										
6103	SU		985	GRAFTON-8TH ST(HILL AVE-EASTERN AVE)	0.5	RECONSTRUCTION	1070	866	0	204
6206	SU		985	GRAFTON-4TH ST (HILL-GRIGGS AVE)	0.2	RECONSTRUCTION	195	158	0	37
6207	SU		985	GRAFTON-6TH ST (GRIGGS-MANVEL AVE)	0.2	RECONSTRUCTION	210	170	0	40
6208	SU		985	GRAFTON-KITTSOON AVE(12-8 & 7-5TH ST)	0.6	RECONSTRUCTION	865	770	0	95
6210	SU		986	GF-N 51ST ST(10TH AVE TO GATEWAY DR)	0.3	RECONSTRUCTION	600	400	0	200
6211	SU		986	GF-CHERRY ST (25TH AVE S-17TH AVE S)	0.5	RECONSTRUCTION	1650	1200	0	450
6213	NHU		2	GF-GATEWAY DR (I-29 TO COLUMBIA RD)	1.3	REHABILITATION	2990	2392	598	0
6214	SU		81	GF-32ND AVE/COLUMBIA RD(LIFT STA 87)	0.1	REHABILITATION	260	208	0	52
6214	NHU		81	GF-32ND AVE/COLUMBIA RD(LIFT STA 87)	0.1	REHABILITATION	1300	1040	0	260
6304	SU-NHU		17	GRFTN-ND 17(W TO E CITY LIM)CONC SEC	2.0	REHABILITATION	750	600	150	0
6309	NHU		81	GRFTN-US 81(S CITY LIM-ND 17)CON SEC	1.0	REHABILITATION	500	400	50	50
6311	NHU		2	GF-GATEWAY DR(COLUMBIA RD-RED RIVER)	1.5	REHABILITATION	3220	2576	644	0
Subtotal							13610	10780	1442	1388
Bridge										
6106	BRI		29	NORTH BOWESMONT SEPARATION	0.1	STRUCTURE	1200	960	240	0
6116	BRS		18	CART CREEK	0.1	DECK OVERLAY	86	70	16	0
Subtotal							1286	1030	256	0

**North Dakota Department of Transportation
District 6 - Grand Forks**

					(In Thousands)					
Map Fund					Work		Total	Federal	State	Local
Key	Source	Pend	Hwy	Location	Length	Type	Cost	Funds	Funds	Funds
Fiscal Year: 2008-2010										
Transportation Enhancement										
6102	TET		0	PEMBINA GORGE	2.0	TURTLE MOUNTAIN TRAIL SYSTEM	300	200	0	100
6212	TET		0	RENDEZVOUS REGION BYWAY	0.0	GINGRAS HOUSE ENHANCEMENT	225	150	0	75
Subtotal							525	350	0	175
Total							88551	74159	12829	1563
Grand Total							100647	83628	14571	2448

2007-2010 CONSTRUCTION PROGRAM

LEGEND

DISTRICT BOUNDARY -

NEW CONSTRUCTION -

RECONSTRUCTION - _____

SURFACING –

MUNICIPAL - _____

MISCELLANEOUS - _____

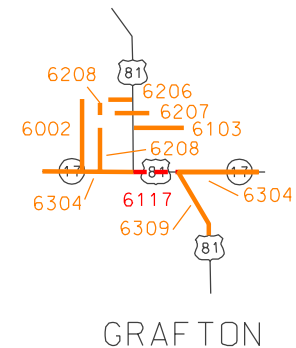
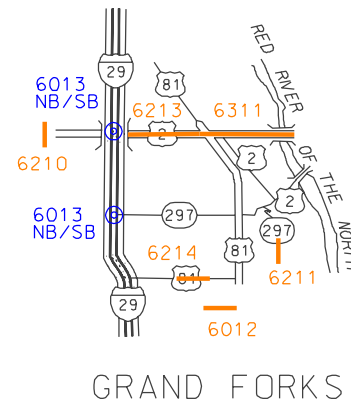
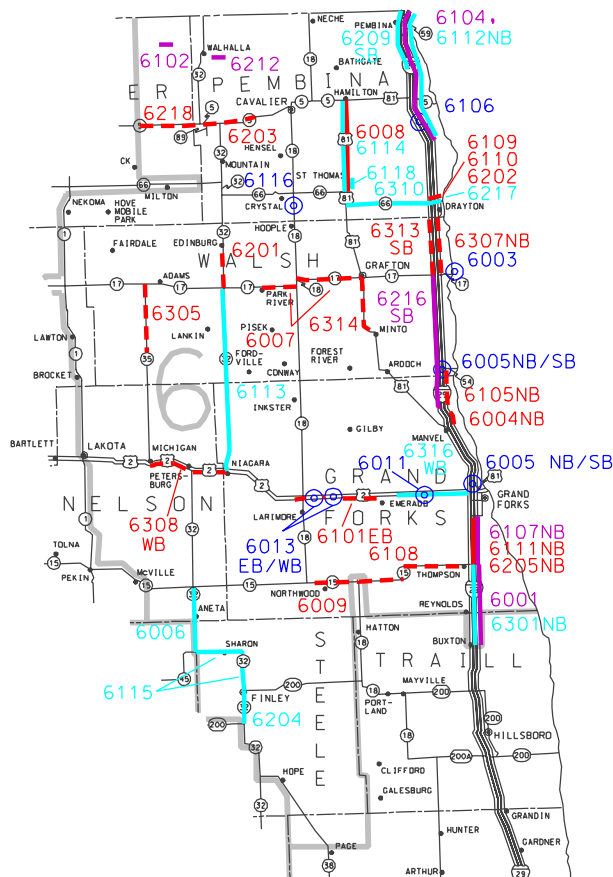
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BEGIN PROJECT - ####-B

END PROJECT - ~~XXXX~~-E

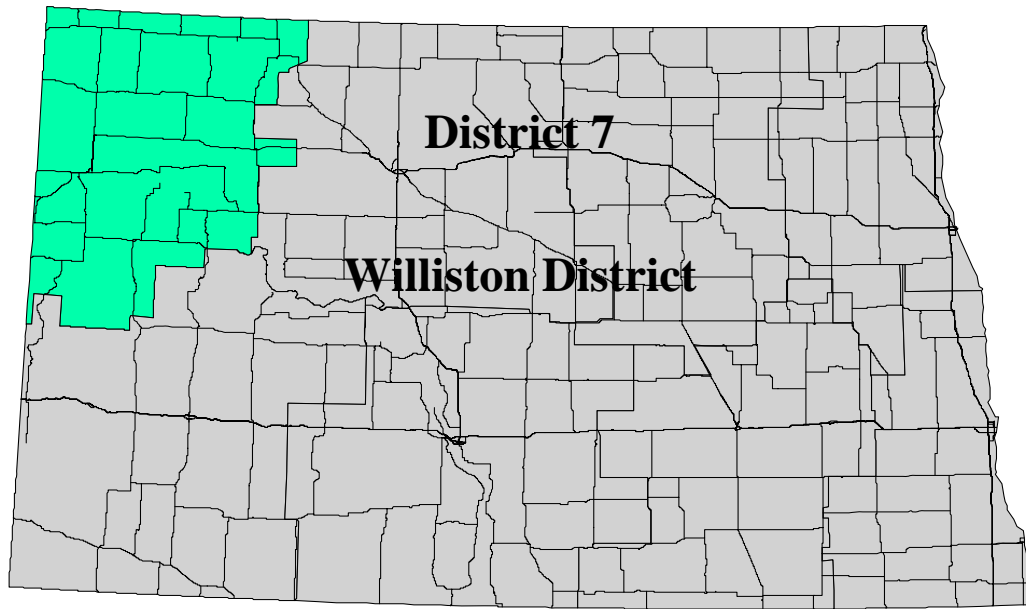
DISTRICT 6-GRAND FORKS



MAP PREPARED BY

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION

REVISÉD MAY 2006



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North Dakota Department of Transportation
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**North Dakota Department of Transportation
District 7 - Williston**

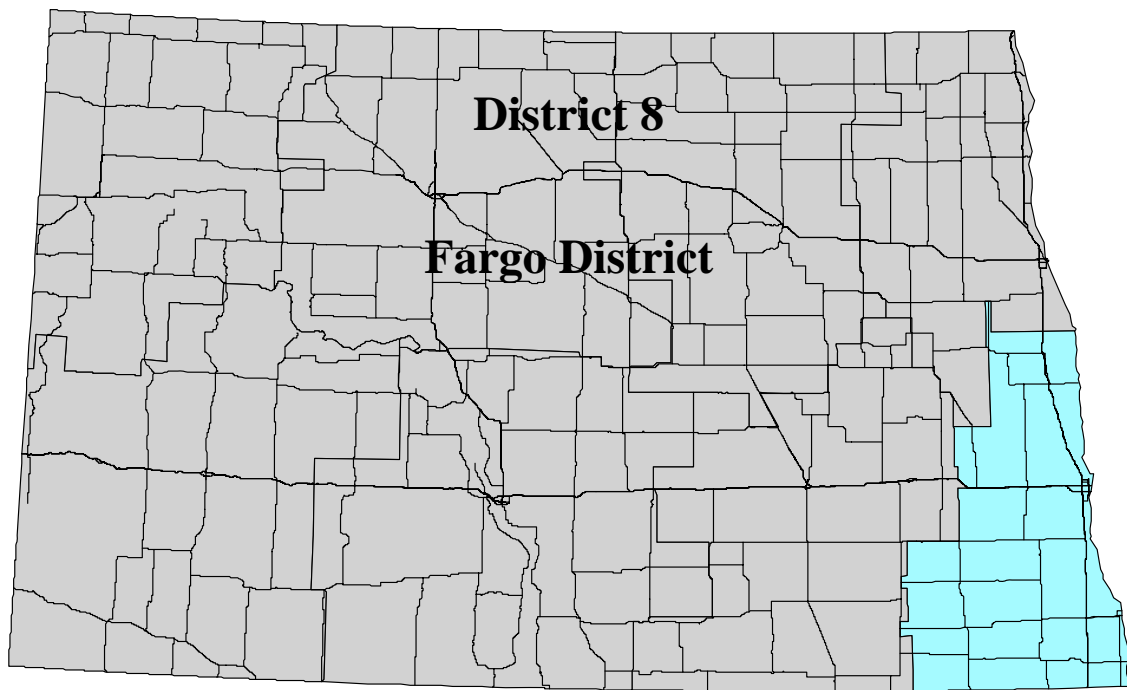
							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
7002	NH		2	10 MI E JCT 85 E TO RAY-4 LANE	10.2	HOT BIT PAVEMENT	2007	2917	2361	556	0
7003	NH		2	JCT US 85 EAST 10 MILES-4 LANE	9.9	HOT BIT PAVE	2007	2840	2298	542	0
7004	SS		8	CITY OF STANLEY	0.1	DRAINAGE IMPR.	2007	104	84	20	0
7005	NH		2	RAY E TO TIOGA-WB	12.2	THIN LIFT OVERLAY	2007	805	651	154	0
7006	BCNH		2	9 MI E STANLEY- 12 MI W BERTHOLD-4L	11.3	GRADE & AGGR BASE	2007	8814	0	0	0
7007	NH		2	2 MI W BERTHOLD TO 3 MI W JCT 52-4 L	10.0	GRADE & AGGR BASE	2007	7792	6306	1486	0
7008	BCNH		2	12 MI W BERTHOLD- 2 MI W BERTHOLD-4L	7.7	GRADE & AGGR BASE	2007	6018	0	0	0
7009	NH		2	NEAR JCT 40-TIOGA-E 4 MI-WB	3.7	THIN LIFT OVERLAY	2007	245	198	47	0
7010	NH		2	E STANLEY E 9 MI-WB	8.8	THIN LIFT OVERLAY	2007	700	560	140	0
Subtotal								30235	12458	2945	0
Urban											
7001	SU		993	WILL-11TH ST E (MAIN-E DAK PKWY)	0.2	RECONSTRUCTION	2007	800	640	0	160
Subtotal								800	640	0	160

North Dakota Department of Transportation

District 7 - Williston

(In Thousands)

Map Fund	Key	Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010											
Rural											
7101	NH			2	9 MI E STANLEY-12 MI W BERTHOLD-4 L	11.3	HOT BIT PAVEMENT	3361	2689	672	0
7102	SS			16	SQUAW GAP N TO JCT 68	16.7	THIN LIFT OVERLAY	1170	947	223	0
7103	SS			40	JCT 2 N TO RP 4.223	4.7	WIDEN/BLENDED BASE/HBP	3508	2839	669	0
7105	SS			1804	JCT US 2 TO NEAR MARLEY CROSSING	10.1	HOT BIT PAVEMENT	2073	1678	395	0
7109	NH			2	2 MI W BERTHOLD TO 3 MI W JCT 52-4L	10.0	HOT BIT PAVE	2971	2404	567	0
7110	NH			2	12 MI W BERTHOLD-2 MI W BERTHOLD-4L	7.7	HOT BIT PAVEMENT	2295	1836	459	0
7111	NH			2	JCT US 85 E TO RAY-WB	20.8	THIN LIFT OVERLAY	2900	2347	553	0
7113	NH			2	US 2	0.0	BONDING REPAYMENT	15950	12909	3041	0
7201	ACHPP			85	APPROX 7.5 MI N GRASSY BUTTE TO BR.	6.0	GRADE & AGGR BASE	8032	6500	1532	0
7201	ACNH			85	APPROX 7.5 MI N GRASSY BUTTE TO BR.	6.0	GRADE & AGGR BASE	865	700	165	0
7202	NH			2	9 MI E STANLEY TO 4 MI W BERTHOLD-WB	17.7	THIN LIFT OVERLAY/HOT BIT PAVE	3049	2468	581	0
7203	NH			23	RES BNDRY E TO 4000'W OF 4 BEARS BRG	9.0	GRADE & AGGR BASE	7593	6145	1448	0
7204	NH			85	APPROX 7.5 MI N GRASSY BUTTE TO BR.	6.0	HOT BIT PAVE	1384	1120	264	0
7205	SS			68	STATE LINE E TO JCT US 85	28.1	THIN LIFT OVERLAY	1548	1238	310	0
7209	NH			2	2 MI W BERTHOLD TO 3 MI W JCT 52-WB	11.3	THIN LIFT OVERLAY	900	728	172	0
7301	SS			40	E JCT 50-BATTLEVIEW-N TO E JCT ND 5	22.9	THIN LIFT OVERLAY	1374	1112	262	0
Subtotal								58973	47660	11313	0
Urban											
7106	SU			993	WILLISTON-14TH ST W(9TH AVE-2ND AVE)	0.5	REHABILITATION	800	640	0	160
7107	SU			993	WILL-9TH AVE W(PARK PLACE-14TH ST W)	0.1	REHABILITATION	150	120	0	30
7108	SU			993	WILL-PARK PL(9TH AVE NW-9TH AVE W)	0.1	REHABILITATION	150	120	0	30
7206	SU			993	WILL-4TH AVE W (11TH-14TH ST)	0.3	RECONSTRUCTION	630	504	0	126
7207	SU			2	WILL-2ND ST E (MAIN -UNIVERSITY AVE)	0.2	RECONSTRUCTION	375	300	0	75
Subtotal								2105	1684	0	421
Bridge											
7104	SBR			52	FLAXTON OVERPASS	0.1	APPROACH SLABS	58	47	11	0
7112	BRS			8	CREEK NE OF NEW TOWN	0.1	BRIDGE REPLACEMENT	162	131	31	0
Subtotal								220	178	42	0
Transportation Enhancement											
7208	TES			1804	TRENTON	1.0	BIKE/PED OR STREETSCAPE PROJECT	150	120	30	0
Subtotal								150	120	30	0
Total								61448	49642	11385	421
Grand Total								92483	62740	14330	581



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Fax (701)239-8915

**North Dakota Department of Transportation
District 8 - Fargo**

								(In Thousands)			
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
8001	IM		29	FGO-MAIN AVE N TO CASS CO 20-SB	4.0	PCC RECYCLE	2007	21867	19680	2187	0
8002	IM		94	1 MI W BUFFALO TO W WHEATLAND-EB	9.0	PRELIMINARY ENGINEERING	2007	1181	1063	118	0
8003	IM		29	DAVENPORT INTR	0.1	DECK REPLACEMENT	2007	433	390	43	0
8004	IM		29	HORACE INTR	0.1	DECK REPLACEMENT	2007	433	390	43	0
8005	IM		29	GARDNER INTR	0.1	DECK OVERLAY AND PAINTING	2007	233	210	23	0
8006	IM		29	GRANDIN INTR	0.1	DECK OVERLAY AND PAINTING	2007	238	214	24	0
8007	IM		29	HILLSBORO INTR	0.1	DECK OVERLAY	2007	130	117	13	0
8010	IM		94	FGO-I-94/UNIV DR (SW RAMP IMPR)	0.2	RECONSTRUCTION	2007	880	792	88	0
8013	IM	P2007	29	I-29 AT 52ND AVE S.-RAMP & STRUCTURE	0.2	RAMP REVISIONS & STRUCT/INCID	2008	12979	11681	1298	0
8017	NH		18	PORTLAND W & N TO JCT 200	4.0	GRADE & SELECTIVE GRADE & HOT	2007	3111	2518	593	0
8019	SS		38	JCT I-94 TO PAGE	19.7	THIN LIFT OVERLAY BIT PAVE	2007	1376	1114	262	0
Subtotal								42861	38169	4692	0
Urban											
8008	SU		984	FARGO-UNIV DR (1ST AVE S-1ST AVE N)	0.2	RECONSTRUCTION	2007	3875	3107	384	384
8008	U-CMU		81	FARGO-UNIV DR (1ST AVE S-1ST AVE N)	0.2	RECONSTRUCTION	2007	3875	3107	384	384
8015	U-CMU		81	FGO-52ND AVE S (I-29-UNIV DR)	2.0	RECONSTRUCTION	2007	7960	4900	0	3060
8016	NHU		10	W FGO-MAIN AVE (I-94 TO 45TH ST)	0.0	PRELIMINARY ENGINEERING	2007	625	500	62	63
8023	ACHPU		294	FGO-12TH AVE N (29TH ST-18TH ST)	0.1	PRELIMINARY ENGINEERING	2007	1300	1040	130	130
Subtotal								17635	12654	960	4021
Bridge											
8012	BRS		11	RP 141.391-WILD RICE RIVER	0.1	DECK OVERLAY	2007	108	87	21	0
8014	SBRI		29	WILD RICE RIVER STRUCTURES NB/SB	0.1	DECK OVERLAY	2007	1298	1168	130	0
Subtotal								1406	1255	151	0
Highway Safety Improvement											
8011	HES		32	S JCT ND 32 AND ND 11	0.2	INTERSECTION IMPROVEMENT	2007	487	438	49	0
8022	HEU		981	WEST FARGO-13TH AVE/9TH ST SE	0.1	SIGNALS	2007	50	45	0	5
Subtotal								537	483	49	5
Transportation Enhancement											
8018	TET		0	SHEYENNE RIVER NATIONAL SCENIC BYWAY	0.0	FT RANSOM STATE PARK SCENIC EASEMENTS-PHASE I	2007	250	200	0	50
8020	TEU		991	WAHPETON-11TH ST N	0.5	SHARED USE PATH	2007	93	75	0	18
8021	TEU		984	FARGO-RED RIVER TRAIL(CASS CO 20-31)	1.5	SHARED USE PATH	2007	368	294	0	74
Subtotal								711	569	0	142
Total								63150	53130	5852	4168

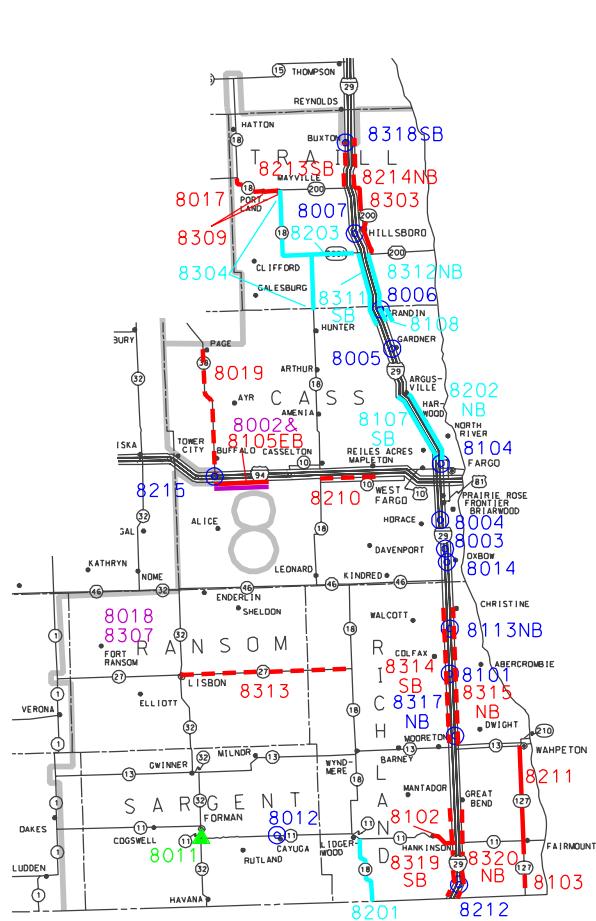
North Dakota Department of Transportation
District 8 - Fargo

							(In Thousands)			
Map Fund	Key Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
Rural										
8102	SS		11	HANKINSON E TO I-29	4.0	WIDEN/HOT BIT PAVE	2163	1750	413	0
8103	SS		127	STATE LINE N TO JCT 11	8.0	THIN LIFT OVERLAY	770	623	147	0
8105	IM		94	1 MI W BUFFALO TO W WHEATLAND-EB	9.0	PCC PAVE	11810	10629	1181	0
8107	IM		29	N FARGO INTR TO ARGUSVILLE-SB	9.5	HOT BIT PAVE	3391	3052	339	0
8108	IM		29	ELM RIVER REST AREA PARKING LOTS	0.5	RESURFACING	410	369	41	0
8109	IM		94	25TH STREET INTERCHANGE	0.2	DRAINAGE IMPROVEMENTS	162	146	16	0
8114	IM		94	WEST FARGO 9TH STREET/I-94 RAMP	0.2	ADD RAMP	5000	4500	500	0
8201	SS		18	STATE LINE N TO S JCT 11	9.2	HOT BIT PAVE	2119	1715	404	0
8202	IM		29	N FARGO INTR N TO ARGUSVILLE-NB	9.5	HOT BIT PAVE	3527	3174	353	0
8203	NH		200	BLANCHARD EAST TO INT X-ROAD	8.4	MILL/HOT BIT PAVEMENT	1492	1207	285	0
8210	IM		94	CASSELTON TO MAPLETON-EB	7.5	CPR	169	152	17	0
8211	ACHPP		127	JCT 11 N TO WAHPETON	14.7	BLENDED BASE/HBP	3707	3000	707	0
8211	ACSS		127	JCT 11 N TO WAHPETON	14.7	BLENDED BASE/HBP	4823	3903	920	0
8213	IM		29	JCT 200 TO BUXTON-SB	7.2	CPR	145	130	15	0
8214	IM		29	N JCT 200 TO BUXTON-NB	7.1	CPR	142	127	15	0
8215	IM		94	BUFFALO INTERCHANGE	0.1	DECK OVERLAY	315	284	31	0
8303	SS		200	JCT OLD US 81 TO HILLSBORO SOUTH	10.2	GRADING/HBP	8954	7246	1708	0
8304	SS		18	COUNTY LINE TO MAYVILLE	22.7	THIN LIFT OVERLAY	1462	1183	279	0
8309	SS		18	E JCT 200 W THRU PORTLAND	2.5	WIDEN/BASE/HOT BIT PAVE	1988	1609	379	0
8310	IM		94	45TH STREET INTERCHANGE	0.5	STRUCTURE	8000	7200	800	0
8311	IM		29	HUNTER INTR N TO NEAR BLANCHARD-SB	12.2	MILL AND HOT BIT PAVE	4039	3635	404	0
8312	IM		29	HUNTER INTR N TO NEAR BLANCHARD-NB	12.1	MILL AND HOT BIT PAVE	4006	3606	400	0
8313	SS		27	LISBON E TO JCT 18	27.0	THIN LIFT OVERLAY	1736	1405	331	0
8314	IM		29	JCT 13 N TO CHRISTINE-SB	21.6	CPR	431	388	43	0
8315	IM		29	JCT 13 N TO CHRISTINE-NB	21.6	CPR	431	388	43	0
8316	IM		94	DRAIN 21 E TO 1.0 MILE W 45TH ST INT	2.0	LIGHTING	3510	3159	351	0
8319	IM		29	STATE LINE N 11.3 MI-SB	11.3	CPR	2574	2317	257	0
8320	IM		29	STATE LINE N 11.3 MI-NB	11.3	CPR	2574	2317	257	0
Subtotal							79850	69214	10636	0
Urban										
8110	U-CMU		81	FGO-S UNIV DR (52ND AVE S-40TH AVE)	1.0	RECONSTRUCTION	9000	7200	900	900
8111	ACHPU		294	FGO-12TH AVE N (29TH ST-10TH ST)	1.6	RECONSTRUCTION	750	600	75	75
8111	ACHPU		294	FGO-12TH AVE N (29TH ST-10TH ST)	1.6	RECONSTRUCTION	4200	3400	400	400
8112	U-CMU		81	FGO-S UNIV DR (52ND AVE S-40TH AVE)	0.1	RIGHT OF WAY	3125	2500	312	313
8115	CPU		992	W FGO-9TH ST OP (9TH ST E AT I-94)	0.1	CONSTRUCTION	7500	0	0	7500
8116	SU		984	FGO-CITY(25% 57TH ST)WF 9TH ST/I-94	4.1	CONSTRUCTION	2500	400	0	2100
8117	NHU		10	W FGO-MAIN AVE(I-94 TO 45TH ST)	0.0	PRELIMINARY ENGINEERING	1250	1000	125	125
8118	SU		991	WAHPETON-11TH ST(S CORP LN-DAK AVE)	1.5	MINE/BLEND & MILL/OVERLAY	1250	1000	125	125
8119	CPU		984	FGO-57TH ST(24TH AVE-S RAMP TERMINI)	0.1	CONSTRUCTION	2500	0	0	2500
8204	SU		13	WAHPETON-DAKOTA DR(11TH ST-RED RIV)	0.8	RECONSTRUCTION	3125	2500	312	313
8204	NHU		13	WAHPETON-DAKOTA DR(11THST-RED RIV)	0.8	RECONSTRUCTION	3125	2500	312	313
8206	NHU		10	W FGO-MAIN AVE(I-94 TO 45TH ST)	0.0	CONSTRUCTION	12500	10000	1250	1250
8207	SU		81	FGO-US 81-10TH ST(12TH-17TH AVE N)	1.0	RECONSTRUCTION	1875	1500	187	188
8208	SU		984	FGO-1ST AVE EXT(25TH ST-UNIV DR)	1.0	RECONSTRUCTION	5866	3200	0	2666
8209	SU		984	FGO-45TH ST S (32ND AVE-52ND AVE S)	2.0	RECONSTRUCTION	7500	4800	0	2700
8306	NHU		10	W FGO-MAIN AVE (I-94 TO 45TH ST)	4.1	CONSTRUCTION	12500	10000	1250	1250
Subtotal							78566	50600	5248	22718
Bridge										
8101	SBRI		29	BNSF RAILROAD SEPARATION-NB	0.1	DECK OVERLAY	394	355	39	0
8104	SBRI		29	FARGO-7TH AVENUE	0.1	NEW DECK	270	243	27	0
8106	ACHPU		294	FGO-12TH AVE N (29TH ST-18TH ST)	0.1	BRIDGE	13000	10400	1300	1300
8113	SBRI		29	WILD RICE RIVER-NB	0.1	DECK OVERLAY/APPR SLABS	450	405	45	0
8212	SBRI		29	LAMARS INTERCHANGE	0.1	NEW DECK	793	714	79	0
8305	BRU		984	FARGO-38TH ST SW (DRAIN 27)	0.1	RECONSTRUCTION	1380	1104	0	276
8317	SBRI		29	BNSF RR BRIDGE-NB	0.1	DECK OVERLAY	150	135	15	0
8318	SBRI		29	BUXTON/BNRR BRIDGE-SB	0.1	STRUTURE REPAIR	200	180	20	0
Subtotal							16637	13536	1525	1576

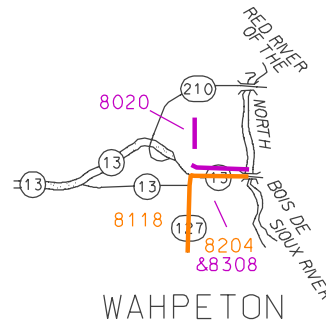
**North Dakota Department of Transportation
District 8 - Fargo**

					(In Thousands)			
Map Fund	Key Source	Pend	Hwy Location	Work Length Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010								
Transportation Enhancement								
8307	TET		0 FORT RANSOM	0.0 SCENIC EASEMENT/BYWAY IMPROVEMENT-PHASE II	250	200	0	50
8308	TEU		13 WAHPETON-DAKOTA DRIVE	1.0 LANDSCAPING	156	125	0	31
Subtotal					406	325	0	81
Total					175459	133675	17409	24375
Grand Total					238609	186805	23261	28543

2007-2010 CONSTRUCTION PROGRAM



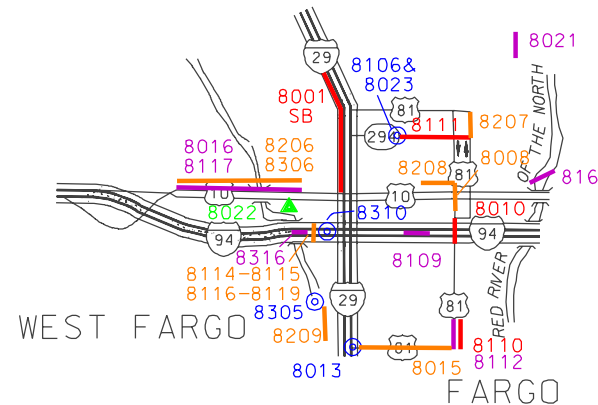
875 - VISITOR CENTER
LOCATION TO BE DETERMINED



LEGEND

- DISTRICT BOUNDARY - ---
- NEW CONSTRUCTION - ---
- RECONSTRUCTION - ---
- SURFACING - ---
- MAINTENANCE - ---
- MUNICIPAL - ---
- MISCELLANEOUS - ---
- SAFETY - ▲
- STRUCTURAL - ◎
- BEGIN PROJECT - ###-B
- END PROJECT - ###-E

DISTRICT 8-FARGO



MAP PREPARED BY

NORTH DAKOTA DEPARTMENT OF TRANSPORTATION
PLANNING AND PROGRAMMING DIVISION, MAPPING SECTION
REVISED MAY 2006

**North Dakota Department of Transportation
District 9 - Various Locations**

							(In Thousands)				
Map Key	Fund Source	Pend	Hwy	Location	Length	Work Type	Const Year	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2007											
Rural											
9004	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	HIGHWAY PATROL OVERTIME	2007	62	50	12	0
9007	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PARKS AND REC	2007	1124	910	214	0
9009	IM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	R/W-INTERSTATE	2007	117	105	12	0
9010	IM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE-INTERSTATE	2007	719	647	72	0
9011	IM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	556	500	56	0
9014	SS		0	VAR. LOC.-SMALL SCALE IMPR.	0.0	MISC.	2007	1000	800	200	0
9015	SS		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	2500	2250	250	0
9019	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE INDIVIDUAL NON-INTERSTATE	2007	414	335	79	0
9026	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE NON-INTERSTATE	2007	3503	2835	668	0
9028	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	R/W NON-INTERSTATE	2007	1828	1645	183	0
9029	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	DBE & OJT	2007	213	170	43	0
9031	SS		0	VARIOUS LOCATIONS-STATEWIDE	0.0	WETLANDS BANKING	2007	1250	1000	250	0
9032	NH		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SEAL COATS	2007	2500	2250	250	0
9033	IM		0	VAR LOC-STATEWIDE-INTERSTATE	0.0	PREVENTIVE MAINTENANCE	2007	1111	1000	111	0
9034	SS		0	BRIDGE PREVENTIVE MTCE-STATEWIDE	0.0	STRUCTURAL ITEMS	2007	618	500	118	0
9036	ST		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PUBLIC COORDINATION	2007	50	40	10	0
9042	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SPR RESEARCH/UNIV STUDIES CONSULTANT	2007	4500	3600	900	0
9047	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	OVERRUNS	2007	6250	5000	1250	0
9049	NH		0	VARIOUS LOCATIONS-STATEWIDE	0.0	WEIGH IN MOTION	2007	618	500	118	0
9053	ACUGP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	UGPTI SAFETY AND SECURITY	2007	625	500	0	125
9057	IM		29	I-29-SB IN FARGO	0.0	PUBLIC COORDINATION CONSULTANT	2007	120	108	12	0
9059	STP		0	VARIOUS LOCATIONS-STATEWIDE	0.0	US FISH AND WILDLIFE	2007	72	58	14	0
9060	SKL		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SAFE ROUTES TO SCHOOLS	2007	50	50	0	0
Subtotal								29800	24853	4822	125
Urban											
9016	SU		0	VARIOUS LOCATIONS-STATEWIDE	0.0	R/W-URBAN	2006	1875	1500	0	375
9041	SU		0	VARIOUS LOCATIONS-STATEWIDE	0.0	MPO PLANNING	2007	1875	1500	375	0
9044	SU		0	VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0	PE URBAN	2007	3000	2400	0	600
Subtotal								6750	5400	375	975
Bridge											
9001	BR		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PE-BRIDGE INSPECTIONS,ETC	2007	750	600	150	0
Subtotal								750	600	150	0
Highway Safety											
9005	HES		0	VARIOUS LOCATIONS-STATEWIDE	0.0	HIGHWAY SAFETY IMPROVEMENTS-RURAL	2007	2599	2339	260	0
9006	HES		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SMALL SCALE IMPR.	2007	222	200	22	0
9008	HEU		0	VARIOUS LOCATIONS-STATEWIDE	0.0	HIGH ACCIDENT LOCATIONS-U	2007	667	600	0	67
9017	RPS		0	VARIOUS LOCATIONS-STATEWIDE	0.0	PROTECTIVE DEVICES	2007	2122	1910	212	0
9018	RSS		0	INDIVIDUAL PROJECTS-STATEWIDE	0.0	CROSSING IMPR.	2007	1000	900	100	0
Subtotal								6610	5949	594	67
Transportation Enhancement											
9021	FOR		0	VAR.LOC.-STATEWIDE-ND FOREST SERV.	0.0	CTE LANDSCAPING	2007	188	150	0	38
9023	TES		0	VARIOUS LOCATIONS-STATEWIDE	0.0	LIVING SNOW FENCE	2007	200	160	40	0
9024	TES		0	VARIOUS LOCATIONS-STATEWIDE	0.0	BILLBOARD CONTROL	2007	63	50	13	0
9030	TES		0	NDSU	0.0	LANDSCAPING SERVICES PE	2007	73	58	15	0
9058	TET		0	LOCATION TO BE DETERMINED	0.0	HISTORIC BRIDGE REHABILITATION	2007	250	200	0	50
9039	TEO		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY TE	2007	618	500	0	118
Subtotal								1392	1118	68	206
Allocated Discretionary											
9055	ITS	I2007	0	VARIOUS LOCATIONS-STATEWIDE	0.0	ITS,C/B,TRANSIT,CVISN,AMBER ALERT	2007	1875	1500	0	375
9056	ITS	I2007	0	VARIOUS LOCATIONS-STATEWIDE	0.0	INTELLIGENT TRANSPORTATION SYSTEMS	2007	1500	1500	0	0
Subtotal								3375	3000	0	375

**North Dakota Department of Transportation
District 9 - Various Locations**

					(In Thousands)						
Map Fund					Work		Const	Total	Federal	State	Local
Key	Source	Pend	Hwy	Location	Length	Type	Year	Cost	Funds	Funds	Funds
Fiscal Year: 2007											
County											
9037	SC		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY ROADWAYS	2007	11739	9500	0	2239
9038	BR		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY BRIDGES	2007	6625	5300	0	1325
Subtotal								18364	14800	0	3564
Federal Lands Highways											
9040	FHO		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY FOREST HIGHWAYS	2007	400	400	0	0
9046	PLH	I2007	0	VARIOUS LOCATIONS-STATEWIDE	0.0	PUBLIC LANDS HIGHWAYS	2007	1000	1000	0	0
Subtotal								1400	1400	0	0
Missile Roads											
9043	ROM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	MISSILE ROADS PROGRAM	2007	1000	1000	0	0
Subtotal								1000	1000	0	0
Total								69441	58120	6009	5312

**North Dakota Department of Transportation
District 9 - Various Locations**

					(In Thousands)			
Map Fund	Key Source	Pend	Hwy Location	Work Length Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010								
Rural								
9103	ST	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PUBLIC COORDINATION	50	40	10	0
9105	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PARKS AND REC	3523	2851	672	0
9109	IM	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SEAL COATS	1668	1500	168	0
9110	SS	0	VAR. LOC.-SMALL SCALE IMPR.	0.0 MISC.	3000	2400	600	0
9111	SS	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SEAL COATS	7500	6750	750	0
9115	NH	0	VARIOUS LOCATIONS-STATEWIDE	0.0 WEIGH IN MOTION CONSULTANT	1854	1500	354	0
9117	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PE NON-INTERSTATE	6135	4965	1170	0
9120	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 R/W NON-INTERSTATE	6057	4902	1155	0
9121	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 DBE & OJT	639	510	129	0
9124	SS	0	VARIOUS LOCATIONS-STATEWIDE	0.0 WETLANDS BANKING	3750	3000	750	0
9125	NH	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SEAL COATS	7500	6750	750	0
9126	IM	0	VAR LOC-STATEWIDE-INTERSTATE	0.0 PREVENTIVE MAINTENANCE	3333	3000	333	0
9127	SS	0	BRIDGE PREVENTIVE MTCE-STATEWIDE	0.0 STRUCTURAL ITEMS	1854	1500	354	0
9129	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 HIGHWAY PATROL OVERTIME	186	150	36	0
9131	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PLAN REVISIONS/CHANGE ORDERS	18750	15000	3750	0
9133	IM	0	VARIOUS LOCATIONS-STATEWIDE	0.0 R/W INTERSTATE	351	315	36	0
9134	IM	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PE INTERSTATE	1866	1679	187	0
9136	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SPR RESEARCH/UNIV STUDIES	13500	10800	2700	0
9140	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PE INDIVIDUAL NON-INTERSTATE	1242	1005	237	0
9141	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SMALL RURAL ECONOMIC DEVELOPMENT	1185	960	225	0
9143	STP	0	VARIOUS LOCATIONS-STATEWIDE	0.0 US FISH AND WILDLIFE	216	174	42	0
9145	ACUGPS	0	VARIOUS LOCATIONS-STATEWIDE	0.0 UGPTI SAFETY AND SECURITY	1125	900	0	225
9151	LSC	0	VARIOUS LOCATIONS-STATEWIDE	0.0 ND SMALL URBAN AREA STREETS	11250	9000	1125	1125
9152	SKL	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SAFE ROUTES TO SCHOOLS	150	150	0	0
Subtotal					96684	79801	15533	1350
Urban								
9112	SU	0	VARIOUS LOCATIONS-STATEWIDE	0.0 R/W URBAN	5625	4500	0	1125
9137	SU	0	VARIOUS INDIVIDUAL URBAN LOCATIONS	0.0 PE URBAN	8000	6400	0	1600
9150	SU	0	VARIOUS LOCATIONS-STATEWIDE	0.0 MPO PLANNING	5625	4500	1125	0
Subtotal					19250	15400	1125	2725
Bridge								
9128	BR	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PE-BRIDGE INSPECTIONS-ETC	2250	1800	450	0
Subtotal					2250	1800	450	0
Highway Safety Improvement								
9104	HES	0	VARIOUS LOCATIONS-STATEWIDE	0.0 SMALL SCALE IMPR.	1121	1009	112	0
9113	RPS	0	VARIOUS LOCATIONS-STATEWIDE	0.0 PROTECTIVE DEVICES	6366	5730	636	0
9130	HES	0	VARIOUS LOCATIONS-STATEWIDE	0.0 HIGHWAY SAFETY	13439	12095	1344	0
9132	HEU	0	VARIOUS LOCATIONS STATEWIDE	0.0 HIGH ACCIDENT LOCATIONS-U	2001	1800	0	201
9139	RSS	0	INDIVIDUAL PROJECTS-STATEWIDE	0.0 CROSSING IMPR. IMPROVEMENTS-RURAL	3000	2700	300	0
Subtotal					25927	23334	2392	201
Transportation Enhancement								
9101	TES	0	VARIOUS LOCATIONS-STATEWIDE	0.0 LIVING SNOW FENCE	600	480	120	0
9119	TES	0	VARIOUS LOCATIONS-STATEWIDE	0.0 BILLBOARD CONTROL	189	150	39	0
9102	TES	0	LOCATION TO BE DETERMINED	0.0 BICYCLE/PEDESTRIAN BRIDGE	175	140	35	0
9108	TE0	0	VARIOUS LOCATIONS-STATEWIDE	0.0 COUNTY TE	1854	1500	0	354
9116	FOR	0	VAR. LOC.-STATEWIDE-ND FOREST SERV.	0.0 CTE LANDSCAPING	564	450	0	114
9122	TES	0	NDSU	0.0 LANDSCAPING SERVICES PE	219	174	45	0
9123	TEU	0	VARIOUS LOCATIONS-STATEWIDE	0.0 DIRECTORS TASK FORCE	4875	3900	0	975
9146	TES	0	LOCATION TO BE DETERMINED	0.0 SHARED USE PATH	1707	1365	342	0
9147	STI	0	VARIOUS LOCATIONS-STATEWIDE	0.0 INTERPRETIVE DISPLAYS	64	58	6	0
9148	TET	0	LOCATION TO BE DETERMINED	0.0 HERITAGE RAILROAD PASSENGER TRAIN	2100	900	0	1200
9149	TES	0	NDDOT	0.0 HISTORY UPDATE OF THE NDDOT	188	150	38	0
9217	TET	0	VARIOUS LOCATIONS-STATEWIDE	0.0 HISTORIC BRIDGE REHABILITATION	500	400	0	100

**North Dakota Department of Transportation
District 9 - Various Locations**

					(In Thousands)					
Map Fund	Key Source	Pend	Hwy	Location	Length	Work Type	Total Cost	Federal Funds	State Funds	Local Funds
Fiscal Year: 2008-2010										
9248	TES		0	PUBLIC ART PROJECT-LOCATION TBD	0.0	SCULPTURE HONORING THE HIGHWAY WORKER	350	280	70	0
9351	TES		0	PROJECTS TO BE DETERMINED	0.0	PROJECT ENHANCEMENTS	875	700	175	0
9352	TES		0	PROJECTS TO BE DETERMINED	0.0	CULTURAL RESOURCES	313	250	63	0
Subtotal							14573	10897	933	2743
Allocated Discretionary										
9114	ITS	I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	INTELLIGENT TRANSPORTATION SYSTEMS	4500	4500	0	0
9144	ITS	I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	ITS,C/B,TRANSIT,CVISN,AMBER ALERT	5625	4500	0	1125
Subtotal							10125	9000	0	1125
County										
9106	SC		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY ROADWAYS	56221	45500	0	10721
9107	BR		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY BRIDGES	31875	25500		6375
9142	SC		0	VARIOUS LOCATIONS-STATEWIDE	0.0	SMALL RURAL ECONOMIC DEVELOPMENT	1185	960	0	225
Subtotal							89281	71960	0	17321
Federal Lands Highways										
9135	FHO		0	VARIOUS LOCATIONS-STATEWIDE	0.0	COUNTY FOREST HIGHWAYS	1200	1200	0	0
9138	PLH	I	0	VARIOUS LOCATIONS-STATEWIDE	0.0	PUBLIC LANDS HIGHWAYS	3000	3000	0	0
Subtotal							4200	4200	0	0
Missile Roads										
9118	ROM		0	VARIOUS LOCATIONS-STATEWIDE	0.0	MISSILE ROADS PROGRAM	3000	3000	0	0
Subtotal							3000	3000	0	0
Total							265290	219392	20433	25465
Grand Total							334731	277512	26442	30777

PROGRAMS

Federal aid highway funds are apportioned to the state from several sources. The major categories of funds are:

- Interstate (IM)
- National Highway System (NHS)
- Congestion Mitigation (CMAQ)
- Surface Transportation (STP)
- Bridge Replacement (BR)
- Transportation Enhancement (TE)
- Coordinated Border Infrastructure (CBI)
- Highway Safety Improvement (HSIP)
- Planning, MPO Planning & State Planning and Research (SPR)
- Safe Routes to Schools
- Equity Bonus

The state is responsible for overall management of these funds. North Dakota Department of Transportation (NDDOT) makes portions of the funds available to urban areas (Population > 5,000), counties, and other agencies for their use.

Each source of federal funds has its own criteria for eligibility and administration. Recipients of these funds must follow the federal law and administrative rules that apply.

Highway Construction Programs

The federal aid highway construction funding sources are generally grouped into four categories: Roadway Construction, Bridge Replacement, Transportation Enhancement, and Safety, which are further broken down by state, urban, and county. The annual construction programs are developed based on available funds in each funding category. In October of each year, the state is notified of the amount that it can spend for that fiscal year. At that time, the fiscal year program is adjusted and projects may be delayed into the following year.

Roadway Construction

The Roadway Construction Category includes Interstate Maintenance, National Highway System, Congestion Mitigation, and Surface Transportation, Coordinated Border Infrastructure, and Equity Bonus.

Interstate Maintenance (IM) funds are used for interstate reconstruction, rehabilitation, restoration, or resurfacing on the Interstate system. National Highway System (NHS) funds are to be used on highways classified as on the National Highway System.

Coordinated Border Infrastructure (CBI) funds may be used within 100 miles of an international border with Canada or Mexico to facilitate/expedite cross border motor vehicle and cargo movements. These funds are available until expended.

Because North Dakota does not have any non-attainment areas as defined by EPA, federal rules allow the NDDOT to use funds received from the Congestion Mitigation and Air Quality (CMAQ) category for any project eligible under the Surface Transportation program. Surface Transportation (STP) funds can be used on any public roadway except local roads and rural minor collectors. Equity Bonus funds are also reserved and can generally be used in the same way as STP funds.

Urban Streets and Highways

In urban areas, roads that primarily serve traffic generating outside of the urban area have been designated as the Regional System. The Regional System generally consists of streets and highways on the state system in and through urban areas. Other functionally classified streets are referred to as urban roads. The apportionment for urban streets and highways is divided between the Urban Roads and Urban Regional systems. Each Year on September 15, the North Dakota Department of Transportation coordinates with the cities above 5,000 in population (including those that have MPO's) to prepare and submit requests for urban roads, safety, and bridge replacement projects for the next four construction years. The NDDOT requests urban regional system projects for the next five construction years.

The North Dakota Department of Transportation also provides cities above 5,000 in population (including those that have MPO's) a funding spreadsheet of all the urban cities with projected funding for the next four years. Generally, the apportionment given to urban streets and highways is divided equally between Urban Roads and Urban Regional systems.

Urban areas over 50,000 residents have MPO's, which are involved in program planning for those areas. These areas are required to prepare a TIP each year. In North Dakota, there are three areas:

1. Bismarck-Mandan
2. Fargo-Moorhead
3. Grand Forks-East Grand Forks

The MPO TIP's have completed a status report of the projects for 2005. The full report is located in Appendix A. The transit and highway programs for these areas are shown in this document in summary format. Each of the three MPO's has prepared a TIP document, which is available upon request from the Local Government Division (701) 328-2540.

Local Government

The Local Government (LG) division allocates money to each county for roads and bridges. The annual allocations are sometimes not sufficient to fund a project within a county. In those

instances, the counties may allow their allocations to accumulate for two or more years. When sufficient amounts exist, they may then fund a project.

The North Dakota Department of Transportation (NDDOT) shares the federal highway funds with the 53 counties. The amount of federal aid the counties receive is based on percentages the federal highway bills specified prior to the 1991 highway bill. Since 1991, NDDOT has continued to share the federal highway funds at these same percentages even though the federal highway bill does not require it. NDCC 24-04-01 clearly indicates it is the legislative intent that NDDOT works closely with the counties to provide an integrated system of roads and streets.

The counties receive 8.44 percent of the federal funds for roadways. The counties can use these funds for any project they select as long as it is on their federal aid system of roads. The match on these projects is 80 percent federal and 20 percent county. Due to the uncertainty of the funding levels the last few years, the counties have been hesitant to start projects. Since the department spends all the federal funding each year, the funding not used by the counties has been used to advance projects for the state and cities. The counties are now getting the funding back from the state and cities.

NDDOT distributes these funds to the 53 counties based on the following formula:

- 25% - Land area
- 25% - Population
- 25% - Miles of federal aid roads
- 25% - Local effort (mill levy program)

The counties also receive a percentage of the Transportation Enhancement (TE) funds. These funds are used mainly for shared use paths (bike trails). The counties get 12.08 percent or approximately \$0.47 million per year. The counties compete for the TE funds on a statewide basis. A committee reviews the projects and recommends to the NDDOT Director which ones should be funded. The match on these projects is 80 percent federal and 20 percent county.

The counties also receive a percentage of the bridge funds. Half the bridge funds are given to the counties to use on the county and township roads and on the streets in the cities not on the urban system. The match for these projects is 80 percent federal and 20 percent county or city. The basis for all the federal match is 23 USC 120 (a) and (b).

The individual counties select their projects on an annual basis. Since most county projects are not too complex, the plans can be completed in less than a year. LG has provided a three-year programmatic program of projects. The projects will be identified when Local Government meets with the counties in October. A list of proposed projects will be sent to FHWA by November 15. Due to the timing of the yearly meetings with the counties, it is not possible to include a current list of projects in the appendix.

Bridge Construction

Bridge Replacement (BR) funds are dedicated to reconstructing or rehabilitating bridges that meet certain sufficiency ratings. Generally, a bridge with a rating ≤ 50 is eligible for replacement. Bridges rated between 50 and 80 are generally eligible for rehabilitation but not replacement. BR funds can also be used for preventive maintenance activities on bridges.

Transportation Enhancements

Transportation Enhancement (TE) funds are to be used for activities that enhance the highway environment and are not part of a regular construction project. TE projects include the following activities:

1. pedestrian and bicycle facilities, and safety and educational activities for pedestrians and bicyclists,
2. acquisitions of scenic and historic sites,
3. scenic and historic highway programs, including tourist and welcome center facilities,
4. landscaping and other scenic beautification,
5. historic preservation,
6. rehabilitation and operation of historic transportation buildings, structures, or facilities including historic railroad facilities and canals,
7. preservation of abandoned railroad corridors, including the conversion and use thereof for pedestrian or bicycle trails,
8. archeological planning and research,
9. control and removal of outdoor advertising,
10. environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity, and
11. establishment of transportation museums.

The following describes how each portion of the Transportation Enhancement (TE) program is developed.

NDDOT Initiated Projects

The Local Government (LG) division handles the project development and works with management to select TE projects with the exception of TE projects tied to regularly funded projects. The Planning and Programming (P&P) division develops projects which are tied to regularly scheduled projects in rural areas. P&P will also work with management to decide which projects will receive obligation authority.

Tourism Plan

ND Parks, ND Tourism and the ND State Historical Society will submit projects to the LG division. LG coordinates eligibility and project development. The Tourism funds will receive approximately the same percentage of obligation authority as NDDOT receives from FHWA.

Regularly Funded Urban Projects

The LG division will coordinate project development. The LG division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

Directors' Task Force Projects

The LG division coordinates project development. The DTF prioritizes projects. The LG division, based on discussions with the 13 major cities, will assign approximately the same percentage of obligation authority to urban TE funds as NDDOT receives.

The Director's Task Force consists of one representative from each of the following jurisdictions appointed by the Director:

- North Dakota Parks
- North Dakota Tourism
- North Dakota State Historical Society
- Urban Areas
- Counties
- North Dakota Indian Affairs Commission
- North Dakota Department of Transportation (Chair of DTF)

Highway Safety Improvement Program

High Risk Rural Roads

High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for those functional classes of roadways; or likely to experience an increase in traffic volume that leads to a crash rate in excess of the average Statewide rate. If a State certifies that it has met all its needs relating to construction and operational improvements on high-risk rural roads, it may use those funds for any safety improvement projects eligible under the HSIP.

Projects eligible for funding under HSIP are those projects that provide improvements at identified high accident locations, minimize the potential for accidents, or are part of a system-wide improvement of substandard geometric properties related to safety. Safety projects can be proposed by counties; however, their eligibility must meet the criteria of the safety program.

Railroad-Highway Crossing Program

Railroad/Highway Protective Devices funds are used to install or improve protective devices at railroad crossings. Protective devices can include signing, signals, or signals with gates. Railroad/Highway Elimination of Hazards funds can be used for improving at-grade railroad crossings and constructing or reconstruction of highway-railroad separation structures.

Safe Routes to Schools

The purpose of this program is to encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing, and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools. These funds are available until expended. The funds are distributed based on their relative shares of total enrollment in primary and middle schools but no State will receive less than \$1 million.

High Priority and Transportation Improvement Projects

Congress directs certain allocated funds be distributed by requiring each specific projects receive specific amounts of funding over the five years of SAFETEA-LU. This may be either in the legislative language or by including statements of congressional intent in the committee reports accompanying the legislation.

High Priority and Transportation Improvement projects are funded by contract authority, and are available until expended. The federal share is 90 percent for certain Interstate projects; 80.93 percent for most other projects with the exception of the Liberty Memorial Bridge, which is 90 percent. North Dakota received either High Priority or Transportation Improvement funds for 40 projects.

State Emergency Relief Projects

State Emergency Relief (SER) projects are specifically designated projects that have occurred because of a special emergency response to the State's roadway network. This is normally due to a result of flooding caused by heavy rains or large spring run-off. Once the Governor declares a disaster area, and FHWA accepts, special funds are made available for the repair or restoration of these roads.

Allocated Discretionary Funds

Allocated discretionary federal funds are those funds specifically designated by Congress for a particular projects or program that are not distributed by a mandated distribution formula. Allocated funds are congressional earmarks and Congress acts on these funds each year as part of the new Appropriations Act. These projects are shown in the District listings as "illustrative projects."

Federal Lands Highways Program

The Federal Lands Highway program consists of Indian Reservation Roads, National Park Highways, Forest Service Highways, and Public Lands Highways. The Bureau of Indian Affairs (BIA) administers the federal aid for the Indian Reservation Roads program. Federal Highway Administration administers the National Park Highways program.

In North Dakota, NDDOT develops the program for the Forest Service Highways. The projects are generally on local or county roads. The National Park Service Highways and the Forest Service Highways programs have no programmed projects for fiscal years 2007 to 2010.

BIA is coordinating with the Indian tribes to finalize their 2007 to 2010 program. This agency's program is not included in the document at this time.

Recreational Trails Program

The Recreational Trails Program provides funding for both motorized and non-motorized recreational trail projects. The purpose of the Recreational Trails Program is to provide funds to states for developing and maintaining recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. These funds help states implement projects that meet their recreation and tourism needs.

The Recreational Trails Program funding represents a portion of the revenue received by the Federal Highway Trust Fund from the federal motor fuels excise tax paid by users of off-road recreational vehicles such as snowmobiles, off-road motorcycles, all-terrain vehicles, and off-road light trucks.

The Recreational Trails Program is an assistance program of FHWA. The Governor of the state has appointed the North Dakota Parks and Recreation Department as the agency responsible for administering apportionments to the state.

The state has established a state recreational advisory committee (12 members) which represents both motorized and non-motorized recreational trail users. The committee meets one to two times a year.

Public Transit Programs

The public transit programs in North Dakota are grouped into three categories. The programs and projects for these three categories are shown in this STIP document in summary form.

The three categories are:

1. Urban/Urbanized Transit Programs
2. Rural Transit Programs
3. State Aid Transit Program

Urban/Urbanized Transit Programs

Urban areas over 50,000 populations, called urbanized areas, have Metropolitan Planning Organizations (MPO's) which conduct transit planning for these areas. North Dakota's three MPO designated urbanized areas are:

1. Bismarck-Mandan
2. Fargo-Moorhead
3. Grand Forks-East Grand Forks

Each year the Federal Transit Administration (FTA) apportions federal Section 5307 transit funds to each urbanized area by formula, based on population. In North Dakota, these formula transit funds are administered directly to the urbanized areas/cities by the FTA Region Office in Denver and do not flow through the state DOT. The cities and MPO's jointly develop an annual proposed transit "Program of Projects" to utilize their transit apportionments. Details of the transit projects are contained in each MPO area TIP, and are presented on the following pages.

In addition, FTA Section 5309 federal transit discretionary funds are also made available for transit projects in both the urban and rural areas of this state. These funds are provided for exceptionally large transit projects or for transit needs above the capability of the annual apportionment funding. The North Dakota Department of Transportation currently has a statewide grant application pending with FTA for the Section 5309 program for 2007. This grant application requests additional transit funding for both the state's urban areas and rural areas. Details of the proposed FTA Section 5309 funding request are contained in this STIP document, and in the local TIP's.

In fiscal year 2007-2010, NDDOT anticipates receiving approximately \$5.0 million in federal funds for urban/urbanized transit needs each year.

Rural Transit Programs

The NDDOT administers FTA Section 5310 and Section 5311 federal transit funds to provide transit assistance to the state's rural areas. In addition, the above mentioned statewide grant application presently pending with FTA for Section 5309 federal discretionary funds also includes funding for the rural areas. Details on this are contained in the following pages.

North Dakota anticipates receiving \$5.674 million in 2007, \$5.630 million in 2008, \$5.945 million in 2009; and \$5.945 million in 2010 in federal funds for rural transit needs.

State Aid Transit Programs

North Dakota also has a State Aid for Public Transit assistance program. Since this state aid program involves only state funds (and not federal funds) it is included herein for informational purposes only.

Urban Transit Programs

FY 2007

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	<u>Operating Assistance ADA</u> Para Transit/Dial A Ride & Fixed Route Bus Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	<u>Preventive Maintenance</u> All transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	<u>Operating Assistance</u> Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,310,000	\$1,350,000	\$310,000	\$650,000
	<u>Capital Assistance</u> Purchase 3 replacement Para-Transit vehicles for Para-Transit service	\$210,000	\$168,000	\$0	\$42,000
	<u>Planning Activities</u> Conduct various transit planning activities	\$52,000	\$41,600	\$0	\$10,400
	Subtotal	\$2,572,000	\$1,559,600	\$310,000	\$702,400
Grand Forks	<u>Operating Assistance</u> Fixed Route Service And Para-Transit/Dial-A- Ride Service.	\$1,442,380	\$419,670	\$228,220	\$794,490
	<u>Preventive Maintenance</u> Costs for Fixed Route and Para-Transit/Dial-A-Ride Service.	\$408,790	\$327,030	\$0	\$81,760
	Subtotal	\$1,851,170	\$746,700	\$228,220	\$876,250
	TOTAL	\$6,230,670	\$3,242,300	\$838,220	\$2,150,150

Urban Transit Programs

FY 2007

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	<u>Capital Assistance ADA</u> Maintenance Equipment building needs Also purchase New Fixed Route Equipment and Replacement Vehicles.	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	<u>Capital Assistance</u> Purchase one transit trolley for downtown transit service	\$250,000	\$200,000	\$0	\$50,000
	Subtotal	\$250,000	\$200,000	\$0	\$50,000
Grand Forks	<u>Capital Assistance</u> Purchase rolling stock, bus lifts, and shelter replacement or renovation Also facilities improvements	\$205,000	\$168,800	\$0	\$36,200
	Subtotal	\$205,000	\$168,800	\$0	\$36,200
	TOTAL	\$1,455,000	\$1,168,800	\$0	\$286,200
FTA Section	5316 Job Access & Reverse Commute Funds				
Fargo		\$224,570	\$112,285	\$0	\$112,285

Urban Transit Program

FY 2008

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	<u>Operating Assistance ADA</u> Para Transit/Dial A Ride & Fixed Route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	<u>Preventive Maintenance</u> All transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	<u>Operating Assistance</u> Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,410,000	\$1,400,000	\$310,000	\$700,000
	<u>Planning Activities</u> Conduct various transit planning activities	\$54,080	\$43,264	\$0	\$10,816
	Subtotal	\$2,464,080	\$1,443,264	\$310,000	\$710,816
Grand Forks	<u>Operating Assistance</u> Fixed Route Service and Para-Transit/Dial-A-Ride Service	\$1,513,880	\$426,510	\$229,100	\$858,270
	<u>Preventive Maintenance</u> Costs for Fixed Route Service and Para-Transit Service	\$418,900	\$335,120	\$0	\$83,780
	Subtotal	\$1,932,780	\$761,630	\$229,100	\$942,050
	TOTAL	\$6,204,360	\$3,140,894	\$839,100	\$2,224,366

Urban Transit Program

FY 2008

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	<u>Capital Assistance ADA</u>	\$1,000,000	\$800,000	\$0	\$200,000
	Procure Maintenance Equipment and Building needs, Fixed Route Equipment, and Replacement Vehicles				
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	<u>Capital Assistance</u>	\$132,500	\$106,000	\$0	\$26,500
	Purchase 3 Para-Transit Replacement Vehicles				
	Replace 5 mid size bus coaches for fixed route service	\$1,500,000	\$1,200,000	\$0	\$300,000
	Resealing and maintenance of GTC deck	\$200,000	\$160,000	\$0	\$40,000
	Subtotal	\$1,832,500	\$1,466,000	\$0	\$366,500
	TOTAL	\$2,832,500	\$2,266,000	\$0	\$566,500
FTA Section	5316 Job Access & Reverse Commute Funds				
Fargo		\$243,290	\$121,645	\$0	\$121,645

Urban Transit Programs

FY 2009

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	<u>Operating Assistance ADA</u> Para Transit/Dial A Ride & Fixed Route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	<u>Preventive Maintenance</u> For all transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	<u>Operating Assistance</u> Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,510,000	\$1,450,000	\$310,000	\$750,000
	<u>Planning Activities</u> Conduct various transit planning activities	\$56,243	\$44,994	\$0	\$11,249
	Subtotal	\$2,566,243	\$1,494,994	\$310,000	\$761,249
Grand Forks	<u>Operating Assistance</u> Fixed Route Service and Para Transit/Dial-A-Ride Service	\$1,591,000	\$435,050	\$199,650	\$956,300
	<u>Preventive Maintenance</u> Costs for Fixed Route Service and Para-Transit Service	\$427,280	\$341,820	\$0	\$85,460
	Subtotal	\$2,018,280	\$776,870	\$199,650	\$1,041,760
	TOTAL	\$6,392,023	\$3,207,864	\$809,650	\$2,374,509

Urban Transit Programs

FY 2009

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	<u>Capital Assistance ADA</u> Procure Maintenance Equipment and Building needs, Fixed Route Equipment, and new Replacement Vehicles	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	<u>Capital Funds</u> Purchase 3 Replacement Vans for Para-Transit/ADA Accessible	\$72,000	\$57,600	\$0	\$14,400
	Subtotal	\$72,000	\$57,600	\$0	\$14,400
	TOTAL	\$1,072,000	\$857,600	\$0	\$214,400
FTA Section	5316 Job Access & Reverse Commute Funds				
Fargo		\$256,540	\$128,270	\$0	\$128,270

Urban Transit Programs

FY 2010

FTA Section	5307 Program	Total	Federal	State	Local
Bismarck	<u>Operating Assistance ADA</u> Para Transit/Dial A Ride & Fixed route Service	\$1,700,000	\$850,000	\$300,000	\$550,000
	<u>Preventive Maintenance</u> For all transit vehicles	\$107,500	\$86,000	\$0	\$21,500
	Subtotal	\$1,807,500	\$936,000	\$300,000	\$571,500
Fargo	<u>Operating Assistance</u> Fixed Route Service Para-Transit Service Operate Transit Terminal	\$2,610,000	\$1,500,000	\$310,000	\$800,000
	<u>Planning Activities</u> Conduct various transit planning activities	\$58,493	\$46,794	\$0	\$11,699
	Subtotal	\$2,668,493	\$1,546,794	\$310,000	\$811,699
Grand Forks	<u>Operating Assistance</u> Fixed Route Service and Para Transit/Dial-A-Ride Service	\$1,675,740	\$446,750	\$240,940	\$988,050
	<u>Preventive Maintenance</u> Costs for Fixed Route Service and Para-Transit Service	\$432,075	\$345,660	\$0	\$86,415
	Subtotal	\$2,107,815	\$792,410	\$240,940	\$1,074,465
	TOTAL	\$6,583,808	\$3,275,204	\$850,940	\$2,457,664

Urban Transit Programs

FY 2010

FTA Section	5309 Discretionary Funds	Total	Federal	State	Local
Bismarck	<u>Capital Assistance ADA</u> For maintenance equipment building needs, and new fixedroute buses and replacement vehicles	\$1,000,000	\$800,000	\$0	\$200,000
	Subtotal	\$1,000,000	\$800,000	\$0	\$200,000
Fargo	<u>Capital Funds</u> Purchase 1 mini bus for the edlerly and the disabled	\$105,000	\$84,000		\$21,000
	Subtotal	\$105,000	\$84,000	\$0	\$21,000
	TOTAL	\$1,105,000	\$884,000	\$0	\$221,000

RURAL TRANSIT AND STATE AID TRANSIT FY 2007

FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2007, 10 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

	<u>Total</u>	Fed. Capital Match <u>80%</u>	Local Match <u>20%</u>
Provide Funding for 10, Sec. 5310 Projects for Elderly & Disabled Transportation	\$450,000	\$360,000	\$90,000

FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2007, 23 rural transit and para-transit systems (including one fixed route urban system) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	<u>Total</u>	Fed. Plan & Admin <u>80 - 20%</u>	Fed Oper Match <u>50 - 50%</u>	Fed Capital <u>80 - 20%</u>	Local Match
Provide Funding for 23 Sec. 5311 & 5340 Rural Transit Projects:	\$6,443,000	\$408,000	\$2,924,000	\$68,000	\$3,043,000
Total Federal Funds:	\$3,400,000				
Local Match	\$3,043,000				

FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2007, New Freedom funds will be used to provide increased transit services to the states disabled persons. These funds will be expended in conjunction with the Section 5311 rural transit funds.

<u>Total</u>	Feder Oper Match <u>50%</u>	Local Match <u>50%</u>
\$123,000	\$61,500	\$61,500

FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2007, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs	\$53,600
Technical Assistance Costs:	\$26,400
Total	\$80,000

FTA Section 5309 Discretionary Funds

For fiscal year 2007 we anticipate receiving approximately \$1,300,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, transit equipment and small bus garages as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	<u>Federal</u> (80% match)	<u>State</u>	<u>Local</u> (20% Match)
City of Minot, small urban area				
Capital Assistance, Purchase: Purchase replacement accessible van and miscellaneous transit equipment	\$62,500	\$50,000	\$0	\$12,500
North Dakota Rural Statewide Rural Transit Needs				
Capital Assistance, Purchase: Purchase 25 replacement Buses, Vans and 3 small bus garages.	\$1,562,500	\$1,250,000	\$0	\$312,500
Total	\$1,625,000	\$1,300,000	\$0	\$325,000

FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2007, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the State.

<u>Total</u>	<u>Federal</u> <u>50% Match</u>	<u>Local</u> <u>50% Match</u>
\$258,000	\$129,000	\$129,000

FTA Funded Section 5311c, New Tribal Transit Program

For year 2007, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

Total	Federal 50% Match	Local 50% Match
\$480,000	\$240,000	\$240,000

Non-federal, State Aid for Public Transit Projects

For fiscal year 2007, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	<u>\$2,111,000</u>	100% state funds
Total	\$2,800,000	State Funds Only

RURAL TRANSIT AND STATE AID TRANSIT FY 2008

FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2008, 10 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

	<u>Total</u>	Fed. Capital Match 80%	Local Match 20%
Provide Funding for 10, Sec. 5310 Projects for Elderly & Disabled Transportation	\$475,000	\$380,000	\$95,000

FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2008, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	<u>Total</u>	Fed Plan & Admin Match 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital Match 80 - 20%	Local Match
Provide Funding for 23, Sec. 5311 & 5340 Rural Transit Projects:	\$7,011,500	\$444,000	\$3,182,000	\$74,000	\$3,311,500
Total Federal Funds:	\$3,700,000				
Local Match	\$3,311,500				

FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2008, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5311 rural transit funds.

<u>Total</u>	Feder Oper Match 50%	Local Match 50%
\$123,000	\$61,500	\$61,500

FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2008 FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$55,610
Technical Assistance Costs:	\$27,390
Total	\$83,000

FTA Section 5309 Discretionary Funds

For fiscal year 2008, we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, transit equipment, and small bus garages as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	<u>Federal</u> (80% match)	<u>State</u>	<u>Local</u> (20% Match)
City of Minot, small urban area				
<u>Capital Assistance, Purchase:</u> Purchase replacement Bus Coaches and miscellaneous transit equipment	\$186,250	\$149,000	\$0	\$37,250
North Dakota Rural Statewide Rural Transit Needs				
<u>Capital Assistance, Purchase:</u> Purchase 10 replacement Buses, Vans and miscellaneous transit equipment	\$907,500	\$726,000	\$0	\$181,500
Total	\$1,093,750	\$875,000	\$0	\$218,750

FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2008, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the state.

Total	<u>Federal</u> 50% Match	<u>Local</u> 50% Match
\$284,000	\$142,000	\$142,000

FTA Funded Section 5311c, New Tribal Transit Program

For year 2008, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

Total	Federal 50% Match	Local 50% Match
\$580,000	\$290,000	\$290,000

Non-federal, State Aid for Public Transit Projects

For fiscal year 2008, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	<u>\$2,111,000</u>	100% state funds
Total	\$2,800,000	State Funds Only

RURAL TRANSIT AND STATE AID TRANSIT FY 2009

FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2009, 11 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

	Total	Fed. Capital Match 80%	Local Match 20%
Provide Funding for 11, Sec. 5310 Projects for Elderly & Disabled Transportation	\$500,000	\$400,000	\$100,000

FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2009, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	Total	Fed. Plan & Admin 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital 80 - 20%	Local Match
Provide Funding for 23 Sec. 5311 & 5340 Rural Transit Projects	\$8,814,000	\$468,000	\$3,354,000	\$78,000	\$4,914,000
Total Federal Funds:	\$3,900,000				
Local Match	\$4,914,000				

FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2009, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5311 rural transit funds.

Total	Feder Oper Match 50%	Local Match 50%
\$137,000	\$68,500	\$68,500

FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2009, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$56,950
Technical Assistance Costs	\$28,050
Total	\$85,000

FTA Section 5309 Discretionary Funds

For fiscal year 2009 we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses vans, bus garage, and transit equipment as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	<u>Federal</u> (80% match)	<u>State</u>	<u>Local</u> (20% Match)
City of Minot, small urban area				
<u>Capital Assistance, Purchase:</u> Purchase replacement Bus Coaches and miscellaneous transit equipment	\$186,250	\$149,000	\$0	\$37,250
North Dakota Rural Statewide Rural Transit Needs				
<u>Capital Assistance, Purchase:</u> Purchase 10 replacement Buses, Vans and miscellaneous transit equipment	\$907,500	\$726,000	\$0	\$181,500
Total	\$1,093,750	\$875,000	\$0	\$218,750

FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2009, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the State.

Total	<u>Federal</u> <u>50% Match</u>	<u>Local</u> <u>50% Match</u>
\$301,000	\$150,500	\$150,500

FTA Funded Section 5311c, New Tribal Transit Program

For year 2009, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

Total	Federal 50% Match	Local 50% Match
\$720,000	\$360,000	\$360,000

Non-federal, State Aid for Public Transit Projects

For fiscal year 2009, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	\$2,111,000	100% state funds
Total	\$2,800,000	State Funds Only

RURAL TRANSIT AND STATE AID TRANSIT FY 2010

FTA Funded Section 5310 Projects for Elderly & Disabled Transportation

For fiscal year 2010, 11 rural para-transit type systems will receive capital funds to purchase buses and vans for transportation of the elderly and the disabled. The funding will be as follows:

	Total	Fed. Capital Match 80%	Local Match 20%
Provide Funding for 11, Sec. 5310 Projects for Elderly & Disabled Transportation	\$500,000	\$400,000	\$100,000

FTA Funded Sections 5311 & 5340 Rural Public Transportation Projects

For fiscal year 2010, 23 rural transit and para-transit systems (including one fixed route urban system, Minot) located in the rural areas of the state (under 50,000 pop.) will receive FTA Sections 5311 & 5340 funds to support and operate their transit systems. The funding will be as follows:

	Total	Fed. Plan & Admin 80 - 20%	Fed Oper Match 50 - 50%	Fed Capital 80 - 20%	Local Match
Provide Funding for 23 Sec. 5311 & 5340 Rural Transit Projects:	\$8,814,000	\$468,000	\$3,354,000	\$78,000	\$4,914,000
Total Federal Funds:	\$3,900,000				
Local Match	\$4,914,000				

FTA Funded Section 5317 New Freedom (ADA) Transit Program

For year 2010, New Freedom funds will be used to provide increased transit services to the state's disabled persons. These funds will be expended in conjunction with the Section 5311 rural transit funds.

Total	Feder Oper Match 50%	Local Match 50%
\$137,000	\$68,500	\$68,500

FTA Funded RTAP Projects (Part of Sec. 5311 Program)

For fiscal year 2010, FTA-RTAP funds will be used to provide local transit personnel training and technical assistance in the field of public transit to all rural transit projects in the state. Funding will be as follows:

100% Federal Funds (no match required)

Training Costs:	\$56,950
Technical Assistance Costs	\$28,050
Total	\$85,000

FTA Section 5309 Discretionary Funds

For fiscal year 2010 we anticipate receiving approximately \$875,000 in FTA Section 5309 capital discretionary funds to purchase a variety of transit buses, vans, bus garage, and transit equipment as shown below to support the small urban and rural transit projects throughout the state.

	<u>Total</u>	<u>Federal</u> (80% match)	<u>State</u>	<u>Local</u> (20% Match)
City of Minot, small urban area				
<u>Capital Assistance, Purchase:</u> Purchase replacement Bus Coaches and miscellaneous transit equipment	\$186,250	\$149,000	\$0	\$37,250
North Dakota Rural Statewide Rural Transit Needs				
<u>Capital Assistance, Purchase:</u> Purchase 10 replacement Buses, Vans and miscellaneous transit equipment	\$907,500	\$726,000	\$0	\$181,500
Total	\$1,093,750	\$875,000	\$0	\$218,750

FTA Funded Section 5316 Job Access and Reverse Commute Program

For year 2010, Job Access and Reverse Commute funds will be used to enhance jobs access in rural areas (under 5,000 populations) of the State.

Total	<u>Federal</u> <u>50% Match</u>	<u>Local</u> <u>50% Match</u>
\$301,100	\$150,500	\$150,500

FTA Funded Section 5311c, New Tribal Transit Program

For year 2010, the New Tribal Transit funds will be used to enhance transit services on the Indian Reservations in North Dakota.

Total	Federal 50% Match	Local 50% Match
\$720,000	\$360,000	\$360,000

Non-federal, State Aid for Public Transit Projects

For fiscal year 2010, 35 public transit projects (both urban and rural) throughout the state will receive state funds to support their transit operations. (This is a state funded program and is listed for informational purposes only.) Funding will be as follows:

Fund 5 Urban Transit Projects:	\$689,000	100% state funds
Fund 28 Rural Transit Projects:	<u>\$2,111,000</u>	100% state funds
Total	\$2,800,000	State Funds Only

FUNDING

Highway Construction Programs

Roadway Construction

North Dakota anticipates receiving a minimum of \$224 million obligation limitation in roadway construction funds in 2006. We further anticipate that approximately \$221 million obligation limitation in roadway construction funds will be available in 2007; \$224 million obligation limitation in roadway construction funds will be available in 2008; \$224 million obligation limitation in roadway construction funds will be available in 2009; and \$235 million obligation limitation in 2010.

North Dakota anticipates receiving \$28.6 million in IM funds in 2007. We anticipate that approximately \$29.0 million in IM funds will be available for fiscal year 2008; \$29.5 million in IM funds for fiscal year 2009; and \$30.9 million in IM funds for fiscal year 2010.

North Dakota anticipates receiving \$80.9 million in NHS funds in 2007. We anticipate that approximately \$82.2 million in NHS funds will be available for fiscal year 2008; \$83.5 million for fiscal year 2009; and \$87.7 million in NHS funds for fiscal year 2010.

North Dakota anticipates receiving \$8.5 million in CMAQ funds in 2007. We anticipate that approximately \$8.6 million in CMAQ funds will be available for fiscal year 2008; \$8.8 million in CMAQ funds will be available for fiscal year 2009; and \$9.2 million for fiscal year 2010.

North Dakota anticipates receiving \$38.9 million in STP funds in 2007. We anticipate that approximately \$35.5 million in STP funds will be available for fiscal year 2008; \$36.1 million for fiscal year 2009; and \$37.9 million for fiscal year 2010.

North Dakota anticipates receiving \$7.8 million in CBI funds in 2007. We anticipate that approximately \$9.0 million will be available in fiscal year 2008; \$9.9 million for fiscal year 2009; and \$10.4 million for fiscal year 2010.

North Dakota anticipates receiving \$21.0 million in Equity Bonus funds in 2007. We anticipate that approximately \$25.3 million will be available in fiscal year 2008; \$23.8 million for fiscal year 2009; and \$25.0 million for fiscal year 2010.

Bridge Replacement

North Dakota anticipates receiving \$10.4 million in bridge funds for 2007. Bridge funds are split equally between the NDDOT and the counties. We anticipate that approximately \$10.6 million

will be available for fiscal year 2008; \$10.7 million in bridge funds will be available for fiscal year 2009; and \$11.2 million for fiscal year 2010.

Highway Safety Improvement

North Dakota anticipates receiving \$7.3 million in safety funds in 2007. We anticipate \$7.4 million in fiscal year 2008; and \$7.6 million for fiscal year 2009; and \$8.0 million for fiscal year 2010.

Safe Routes to Schools

North Dakota anticipates receiving \$1 million in safety funds in 2007. We also anticipate \$1 million in each fiscal year 2008 through 2010.

Transportation Enhancement

Ten percent of STP funds are designated to Transportation Enhancement. North Dakota anticipates receiving \$3.9 million in TE funds in 2007. It is expected that approximately \$4.0 million in Transportation Enhancement funds will be received in 2008; \$4.0 million in 2009; and \$4.2 million in 2010, respectively.

The anticipated distribution to counties for the 2007 through 2010 fiscal years is 12.08% or \$0.47 million, \$0.48 million, \$0.48 million, and \$0.51 million respectively, in TE funds. The anticipated distribution to urban areas in fiscal years 2007 through 2010 is 23.63% or \$0.92 million, \$0.95 million, \$0.95 million and \$0.99 million respectively, in TE funds.

A portion of the apportionment is also given to state tourism planned projects. The anticipated distribution for state tourism projects is 16.67% or \$.65 million in TE funds for fiscal year 2007; \$.67 million for fiscal year 2008; \$.67 million for fiscal year 2009, and \$.70 million for fiscal year 2010.

High Priority and Transportation Improvement Projects

SAFETEA-LU provided additional funds for projects called priority projects. The legislature identifies funds which are generally only available for specific projects, and do not lapse.

North Dakota received \$129.0 million in High Priority funds (20% of the total amount designated per year), and \$40 million in Transportation Improvement funds. Transportation Improvement funds are allocated at a rate of 10% in 2005, 20% in 2006, 25% in 2007, 25% in 2008, and 20% in 2009.

State Emergency Relief Projects

SAFETEA-LU continues providing up to \$100 million each year for the repair or reconstruction of Federal-aid highways and roads resulting from natural disasters or catastrophic failures from an external cause. Emergency repair work to restore essential traffic, minimize the extent of damage, or protect the remaining facilities, accomplished in the first 180 days after the occurrence of the disaster, and may be reimbursed at 100 percent Federal share. Permanent repairs generally are reimbursed at 80 percent Federal share.

Emergency Relief funds are made available, without requiring any further emergency declaration, for the construction of necessary measures for the continuation of roadway services or the impoundment of water to protect roads at Devils Lake. The maximum amount of Emergency Relief funds to be provided for this purpose only is \$10 million per year and an aggregate of \$70 million. This funding limitation does not apply to emergency relief in response to an eligible event occurring after the date of enactment of SAFETEA-LU or an authority under any other provision of law.

Allocated Discretionary Funds

The spending level varies from year to year. Allocated discretionary funds generally have their own obligation limitation, which is equal to the amount of the funding. For 2007, North Dakota is anticipating \$6.6 million and \$1.0 million in 2008 in allocated discretionary funds.

Recreational Trails

The dollars available vary from year to year. In 2007 the State of North Dakota anticipates receiving \$.91 million, which is funding for trail related projects. Of the total allocations the State receives, 30% of the funds are for motorized trail users, 30% for non-motorized trail users, and 40% for diverse trail projects.

North Dakota anticipates \$.97 million in Recreational Trails funds for fiscal years 2008; \$1.03 million in 2009; and \$1.08 million in 2010. North Dakota has no projects yet scheduled for 2006 to 2008.

Federal Lands Highways

In North Dakota, NDDOT develops the program for the Forest Service Highways. The projects are generally on local or county roads and the dollar amount allocated to North Dakota is generally around \$0.28 million. Since this is not enough to fund a significant project, funds may accumulate for several years prior to construction of a project.

Summary

North Dakota anticipates approximately \$228 million in authorized apportionments for fiscal year 2005. The total federal funds available from carryover apportionments and projected fiscal 2005 apportionments are \$360 million. The funding level for planning purposes for the 2007-2010 STIP will be based on \$235.9, \$244.3, 246.7, and \$259.1 million, respectively, as the authorized apportionments.

The spending authority designated for 2007 for use in urban areas for Urban Roads, Urban Regional, and Transportation Enhancement projects is \$30.5 million. The Urban Street and Highway program also includes additional pending projects to fill in the program in the event that the spending authority reaches the apportionment level for projects that do not reach completion. The spending authority levels projected for the 2008 through 2010 urban program (including Transportation Enhancement) are \$32.2 million, \$33.1 million, and \$35.5 million, respectively.

The 2007 spending levels designated for county level programs are \$26.8 million. The spending levels for the 2008 to 2010 county program including road, bridge and transportation enhancement are \$24.1 million, \$23.01 million, and \$23.9 million, respectively.

The NDDOT also programs additional projects known as “Pending”. These projects replace any projects that do not reach the bid opening. The program of projects shown in the STIP includes \$18.7 million of federal funds pending for fiscal year 2007. These projects are also the first projects scheduled for the following year if Congress does not provide sufficient obligation authority.

The tables on the following pages provide summaries by program areas and amounts of matching funds needed in each area. These tables show that the projected available funds in each category are sufficient to fund the proposed program.

2007
Program Summary (In Thousands)

State Highway Construction Program	Total	Federal	Match
Interstate	\$67,855	\$61,070	\$6,785
Non-Interstate	\$82,969	\$67,568	\$15,401
Coordinated Border Infrastructure	\$0	\$0	\$0
Bridge Replacement	\$3,876	\$3,234	\$642
Highway Safety Improvements	\$10,713	\$9,642	\$1,071
Safe Routes to Schools	\$50	\$50	\$0
High Priority & Trans. Improvement Projects	\$29,032	\$24,246	\$4,786
Emergency Relief	\$0	\$0	\$0
Allocated Discretionary Funds	\$3,375	\$3,000	\$375
Total	\$197,870	\$168,810	\$29,060
 Urban Highway Construction Program			
Streets and Highways	\$40,724	\$30,186	\$10,538
Bridge Replacement	\$3,300	\$2,640	\$660
Hazard Elimination	\$792	\$713	\$79
Total	\$44,816	\$33,539	\$11,277
 County Roadway Construction Program			
Roadways	\$11,739	\$9,500	\$2,239
Bridge Replacement	\$6,625	\$5,300	\$1,325
Forest Highway Projects	\$400	\$400	\$0
Total	\$18,764	\$15,200	\$3,564
 Transportation Enhancement Projects			
State Highways	\$3,418	\$2,778	\$640
Urban Areas	\$1,847	\$1,325	\$522
County Roads	\$618	\$500	\$118
Tourism	\$1,375	\$1,070	\$305
Total	\$7,258	\$5,673	\$1,585
 Federal Lands Highways	Total	\$1,195	\$1,195
			\$0
 ROM Missile Roads	Total	\$1,000	\$1,000
			\$0
 Grand Total	\$270,903	\$225,417	\$45,486

**2008-2010
Program Summary (In Thousands)**

State Highway Construction Program	Total	Federal	Match
Interstate	\$136,122	\$122,512	\$13,610
Non-Interstate	\$302,811	\$245,759	\$57,052
Coordinated Border Infrastructure	\$0	\$0	\$0
Bridge Replacement	\$10,649	\$8,825	\$1,824
Highway Safety Improvements	\$31,803	\$28,624	\$3,179
Safe Routes to Schools	\$150	\$150	\$0
High Priority & Trans. Improvement Projects	\$110,199	\$90,758	\$19,441
Emergency Relief	\$0	\$0	\$0
Allocated Discretionary Funds	\$10,125	\$9,000	\$1,125
Total	\$601,859	\$505,628	\$96,231
Urban Highway Construction Program			
Streets and Highways	\$154,191	\$110,431	\$43,760
Bridge Replacement	\$5,252	\$4,219	\$1,033
Hazard Elimination	\$3,226	\$2,904	\$322
Total	\$162,669	\$117,554	\$45,115
County Roadway Construction Program			
Roadways	\$57,406	\$46,460	\$10,946
Bridge Replacement	\$31,875	\$25,500	\$6,375
Forest Highway Projects	\$1,200	\$1,200	\$0
Hazard Elimination	\$0	\$0	\$0
Total	\$90,481	\$73,160	\$17,321
Transportation Enhancement Projects			
State Highways	\$6,007	\$4,807	\$1,200
Urban Areas	\$5,343	\$4,275	\$1,068
County Roads	\$1,854	\$1,500	\$354
Tourism	\$5,375	\$2,950	\$2,425
Total	\$18,579	\$13,532	\$5,047
Federal Lands Highways	Total	\$8,835	\$8,835
ROM Missile Roads	Total	\$3,000	\$3,000
Grand Total	\$885,423	\$721,709	\$163,714

**FISCAL CONSTRAINT SUMMARY
FY 2007 HIGHWAY PROGRAM
(IN THOUSANDS OF \$)**

Category	State Highways		Urban Areas		County Roads		Other		Expenditures			Revenues **		
	Federal	State	Federal	City	Federal	County	Federal	Other	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Interstate	\$56,774	\$6,307							\$56,774	\$6,307	\$63,081	\$28,580	\$6,307	\$34,887
National Highway													\$0	
Interstate													\$0	
Non-Interstate	\$32,779	\$7,573	\$550	\$63					\$33,329	\$7,636		\$123,684	\$7,636	\$131,320
Transfer NHS to STP												\$0	\$0	\$0
Subtotal	\$32,779	\$7,573	\$550	\$63					\$33,329	\$7,636	\$40,965	\$123,684	\$7,636	\$131,320
Earmark Projects (HPP & TIP)	\$18,266	\$3,778	\$5,980	\$1,008					\$24,246	\$4,786	\$29,032	\$47,400	\$4,786	\$52,186
Coordinated Border									\$0	\$0	\$0	\$22,745	\$0	\$22,745
Congestion Mitigation		\$384	\$8,007	\$3,444					\$8,007	\$3,828	\$11,835	\$31,032	\$3,828	\$34,860
Surface Transportation & Minimum Guarantee	\$33,151	\$7,993	\$21,629	\$6,096	\$9,500	\$2,239	\$400	\$0	\$64,680	\$16,328	\$81,008	\$120,415	\$16,328	\$136,743
National Highway Transfer									\$0	\$0			\$0	
Other Systems									\$0	\$0		\$0	\$0	\$0
Subtotal	\$33,151	\$7,993	\$21,629	\$6,096	\$9,500	\$2,239	\$400	\$0	\$64,680	\$16,328	\$81,008	\$120,415	\$16,328	\$136,743
Bridge Replacement	\$3,234	\$772	\$2,640	\$530	\$5,300	\$1,325			\$11,174	\$2,627	\$13,801	\$24,246	\$2,627	\$26,873
Illustrative*													\$0	\$0
Transportation Enhancement	\$2,778	\$602	\$1,325	\$560	\$500	\$118	\$1,070	\$305	\$5,673	\$1,585	\$7,258	\$11,123	\$1,585	\$12,708
Rail/Highway Crossings	\$2,810	\$312							\$2,810	\$312	\$3,122	\$7,556	\$312	\$7,868
Hazard Elimination	\$6,832	\$759	\$713	\$79					\$7,545	\$838	\$8,383	\$18,191	\$838	\$19,029
State Emergency (SER)	\$0	\$0							\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to Schools	\$50	\$0							\$50	\$0	\$50	\$2,960	\$0	\$2,960
Allocated Discretionary	\$3,000	\$375						\$0	\$3,000	\$375	\$3,375	\$3,000	\$375	\$3,375
Federal Lands Highways							\$1,195		\$1,195	\$0	\$1,195	\$1,195	\$0	\$1,195
ROM Missile Roads							\$1,000		\$1,000	\$0	\$1,000	\$1,000	\$0	\$1,000
Federal Transit Program		3638	\$4,523	\$2,549	\$5,571	\$3,889			\$10,094	\$10,076	\$20,170	\$10,674	\$10,076	\$20,750
Total Federal Program	\$159,674	\$32,493	\$45,367	\$14,329	\$20,871	\$7,571	\$3,665	\$305	\$229,577	\$54,698	\$284,275	\$453,801	\$54,698	\$508,499
Maintenance & Operations		\$74,084								\$74,084	\$74,084		\$74,084	\$74,084
Grand Total	\$159,674	\$106,577	\$45,367	\$14,329	\$20,871	\$7,571	\$3,665	\$305	\$229,577	\$128,782	\$358,359	\$453,801	\$128,782	\$582,583

* Contains Illustrative funds. Projects may not move forward if special federal funding is not received.

** Historically, North Dakota Legislature has provided match, and it is assumed they will continue to do so.

*** Urban Areas include North Dakota's 3 MPO's and Major Cities

**FISCAL CONSTRAINT SUMMARY
FY 2008-2010 HIGHWAY PROGRAM
(IN THOUSANDS OF \$)**

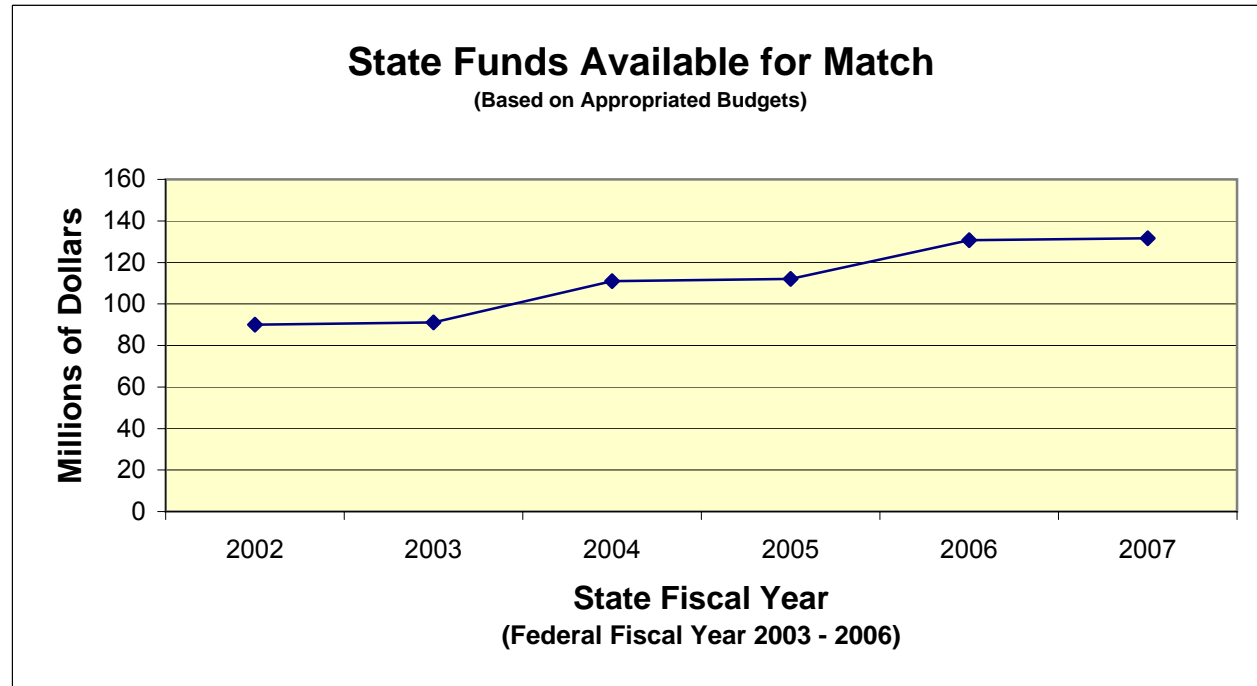
Category	State Highways		Urban Areas		County Roads		Other		Expenditures			Revenues **		
	Federal	State	Federal	City	Federal	County	Federal	Other	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Interstate	\$122,512	\$13,610							\$122,512	\$13,610	\$136,122	\$89,531	\$13,610	\$103,141
National Highway													\$0	
Interstate													\$0	
Non-Interstate	\$84,765	\$22,511	\$33,228	\$3,909					\$117,993	\$26,420	\$144,413	\$315,616	\$26,420	\$342,036
Transfer NHS to STP													\$0	\$0
Subtotal	\$84,765	\$22,511	\$33,228	\$3,909					\$117,993	\$26,420	\$144,413	\$315,616	\$26,420	\$342,036
Earmark Projects (HPP & TIP)	\$64,578	\$16,563	\$26,180	\$2,878					\$90,758	\$19,441	\$110,199	\$92,754	\$19,441	\$112,195
Coordinated Border	\$0	\$0							\$0	\$0	\$0	\$52,121	\$0	\$52,121
Congestion Mitigation		\$1,212	\$9,700	\$1,213					\$9,700	\$2,425	\$12,125	\$49,650	\$2,425	\$52,075
Surface Transportation	\$160,994	\$35,818	\$67,503	\$30,513	\$46,460	\$10,946	\$1,200	\$0	\$276,157	\$77,277	\$353,434	\$238,635	\$77,277	\$315,912
& Minimum Guarantee									\$0	\$0			\$0	
National Highway Transfer									\$0	\$0			\$0	\$0
Other Systems									\$0	\$0			\$0	
Subtotal	\$160,994	\$35,818	\$67,503	\$30,513	\$46,460	\$10,946	\$1,200	\$0	\$276,157	\$77,277	\$353,434	\$238,635	\$77,277	\$315,912
Bridge Replacement	\$8,825	\$2,581	\$4,219	\$276	\$25,500	\$6,375			\$38,544	\$9,232	\$47,776	\$45,702	\$9,232	\$54,934
Illustrative*													\$0	\$0
Transportation Enhancement	\$4,807	\$1,086	\$4,275	\$1,182	\$1,500	\$354	\$2,950	\$2,425	\$13,532	\$5,047	\$18,579	\$18,545	\$5,047	\$23,592
Rail/Highway Crossings	\$8,430	\$936							\$8,430	\$936	\$9,366	\$14,784	\$936	\$15,720
Hazard Elimination	\$20,194	\$2,243	\$2,904	\$322					\$23,098	\$2,565	\$25,663	\$33,750	\$2,565	\$36,315
Safe Routes to Schools	\$150	\$0							\$150	\$0	\$150	\$5,950	\$0	\$5,950
State Emergency (SER)	\$0	\$0							\$0	\$0	\$0		\$0	\$0
Allocated Discretionary	\$9,000	\$1,125							\$9,000	\$1,125	\$10,125	\$9,000	\$1,125	\$10,125
Federal Lands Highways							\$8,835		\$8,835	\$0	\$8,835	\$2,809	\$0	\$2,809
ROM Missile Roads							\$3,000		\$3,000	\$0	\$3,000	\$3,000	\$0	\$3,000
Federal Transit Program		\$3,639	\$13,881	\$8,308	\$17,209	\$15,742			\$31,090	\$27,689	\$58,779	\$33,100	\$27,689	\$60,789
Total Federal Program	\$484,255	\$101,324	\$161,890	\$48,601	\$90,669	\$33,417	\$15,985	\$2,425	\$752,799	\$185,767	\$938,566	\$1,004,947	\$185,767	\$1,190,714
Maintenance & Operations		\$222,252								\$222,252	\$222,252		\$222,252	\$222,252
Grand Total	\$484,255	\$323,576	\$161,890	\$48,601	\$90,669	\$33,417	\$15,985	\$2,425	\$752,799	\$408,019	\$1,160,818	\$1,004,947	\$408,019	\$1,412,966

* Contains Illustrative funds. Projects may not move forward if special federal funding is not received.

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*** Urban Areas include North Dakota's e MPO's and Major Cities

Appendix A



Administrative Costs are 3% of our Highway Program.

Maintenance & Operations \$74,084,000

consists of 1/2 salaries (non-federal, finance, audit, procurement, air services, strategic planning, IT to include mailing, printing and training, HRD, district maintenance, and executive management, etc.

maintenance activities

10 - 15 M

remaining is ITD, supplies, non-capitalized equipment, training, etc.

Appendix B

2007-2010 STIP Financial Analysis
(In Thousands of Dollars)

District		FY 2007	FY 08-FY 10
1	\$	29,341	\$ 62,701
2	\$	16,299	\$ 30,600
3	\$	10,017	\$ 29,366
4	\$	9,275	\$ 45,264
5	\$	26,668	\$ 76,910
6	\$	9,469	\$ 74,159
7	\$	13,098	\$ 49,642
8	\$	53,130	\$ 133,675
9	\$	42,420	\$ 144,732
County	\$	15,700	\$ 74,660
Total	\$	225,417	\$ 721,709

Pending Projects				
	STIP #	FY 2006	STIP #	FY 2007
	1015	\$ 818	1014	\$ 6,782
	2003	\$ 1,750		
	5011	\$ 3,405	5001	\$ 4,296
	5012	\$ 3,405		
	5013	\$ 1,990		
Total		\$ 11,368		\$ 11,078

Other Projects	FY 2007	FY 08-FY 10
Allocated Discretionary	\$ 3,000	\$ 9,000
SER		
PLH	\$ 1,195	\$ 8,835
FHO	\$ 400	\$ 400
ROM	\$ 1,000	\$ 3,000
Total	\$ 5,595	\$ 21,235

Federal Aid Program		
Less Deductions	\$ 220,112	\$ 711,552